

Adopted	Rejected
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## COMMITTEE REPORT

YES:	14
NO:	9

### MR. SPEAKER:

*Your Committee on Ways and Means, to which was referred House Bill 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill **be amended** as follows:*

Delete the title and insert the following:

A BILL FOR AN ACT concerning state and local administration  
and to make an appropriation.

Delete everything after the enacting clause and insert the following:

**SECTION 1. [EFFECTIVE JULY 1, 2009]**

**(a) The following definitions apply throughout this act:**

**(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.**

**(2) "Biennium" means the period beginning July 1, 2009, and ending June 30, 2011. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.**

**(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2008-2009 fiscal year.**

**(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.**

**(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.**

**(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated**

1 Health Center Program authorization, including Community Health Center (330e),  
2 Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing  
3 Primary Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",  
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,  
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a  
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and  
10 employees of the state (either regular or temporary), payments for compensation  
11 awards, and the employer's share of Social Security, health insurance, life insurance,  
12 dental insurance, vision insurance, deferred compensation - state match, leave  
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to  
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,  
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the  
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school  
24 townships, school districts, other municipal corporations or political subdivisions  
25 of the state, or universities and colleges supported in whole or in part by state  
26 funds.

27 (12) "State funded community health center" means a public or private not for profit  
28 (501(c)(3)) organization that provides comprehensive primary health care services to  
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and  
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having  
33 control of the funds of any institution or department of the state of a sum of  
34 money out of any appropriation available at such time for the purpose of establishing  
35 working capital to provide for payment of expenses in the case of emergency when  
36 immediate payment is necessary or expedient. Advance payments shall be made by  
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices  
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation  
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and  
42 for expenditure for such purposes, at such time, and in such manner as may be prescribed  
43 by law. Direct appropriations are not subject to return and rewithdrawal from the  
44 state treasury, except for the correction of an error which may have occurred in  
45 any transaction or for reimbursement of expenditures which have occurred in the  
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart  
48 as working capital in a manner prescribed by law and devoted to a specific purpose  
49 or purposes. The fund consists of earnings and income only from certain sources

or a combination thereof. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

**SECTION 2. [EFFECTIVE JULY 1, 2009]**

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

**SECTION 3. [EFFECTIVE JULY 1, 2009]**

**GENERAL GOVERNMENT**

**A. LEGISLATIVE**

**FOR THE GENERAL ASSEMBLY**

**LEGISLATORS' SALARIES - HOUSE**

Total Operating Expense	6,198,756
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**HOUSE EXPENSES**

Total Operating Expense	10,480,687
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**LEGISLATORS' SALARIES - SENATE**

Total Operating Expense	2,247,345
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**SENATE EXPENSES**

Total Operating Expense	10,345,072
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per

1 diem allowance for each and every day engaged in official business.

2  
3 The legislative business per diem allowance that each member of the general assembly  
4 is entitled to receive equals the maximum daily amount allowable to employees of  
5 the executive branch of the federal government for subsistence expenses while away  
6 from home in travel status in the Indianapolis area. The legislative business per  
7 diem changes each time there is a change in that maximum daily amount.

8  
9 In addition to the legislative business per diem allowance, each member of the general  
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage  
11 rates for personally owned transportation equipment established by the federal Internal  
12 Revenue Service for each mile necessarily traveled from the member's usual place  
13 of residence to the state capitol. However, if the member traveled by a means other  
14 than by motor vehicle, and the member's usual place of residence is more than one  
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement  
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual  
17 place of residence to the state capitol. During the period the general assembly is  
18 convened in regular or special session, the mileage allowance shall be limited to  
19 one (1) round trip each week per member.

20  
21 Any member of the general assembly who is appointed, by the governor, speaker  
22 of the house, president or president pro tempore of the senate, house or senate minority  
23 floor leader, or Indiana legislative council to serve on any research, study, or  
24 survey committee or commission, or who attends any meetings authorized or convened  
25 under the auspices of the Indiana legislative council, including pre-session conferences  
26 and federal-state relations conferences, is entitled, when authorized by the legislative  
27 council, to receive the legislative business per diem allowance for each day in actual  
28 attendance and is also entitled to a mileage allowance, at the rate specified above,  
29 for each mile necessarily traveled from the member's usual place of residence to  
30 the state capitol, or other in-state site of the committee, commission, or conference.  
31 The per diem allowance and the mileage allowance permitted under this paragraph shall  
32 be paid from the legislative council appropriation for legislator and lay member  
33 travel unless the member is attending an out-of-state meeting, as authorized by the  
34 speaker of the house of representatives or the president pro tempore of the senate,  
35 in which case the member is entitled to receive:

36 (1) the legislative business per diem allowance for each day the member is engaged  
37 in approved out-of-state travel; and  
38 (2) reimbursement for traveling expenses actually incurred in connection with the  
39 member's duties, as provided in the state travel policies and procedures established  
40 by the legislative council.

41  
42 Notwithstanding the provisions of this or any other statute, the legislative council  
43 may adopt, by resolution, travel policies and procedures that apply only to members  
44 of the general assembly or to the staffs of the house of representatives, senate,  
45 and legislative services agency, or both members and staffs. The legislative council  
46 may apply these travel policies and procedures to lay members serving on research,  
47 study, or survey committees or commissions that are under the jurisdiction of the  
48 legislative council. Notwithstanding any other law, rule, or policy, the state travel  
49 policies and procedures established by the Indiana department of administration and

approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

**LEGISLATORS' SUBSISTENCE**

**LEGISLATORS' EXPENSES - HOUSE**

Total Operating Expense	2,524,980
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**LEGISLATORS' EXPENSES - SENATE**

Total Operating Expense	1,126,579
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader, \$3,500; majority caucus chair, \$5,500; assistant majority caucus chair, \$1,500;

appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader pro tempore emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip, \$3,000; assistant minority whip, \$1,000; assistant minority caucus chair, \$1,000; agriculture and small business committee chair, \$1,000; commerce, public policy, and interstate cooperation committee chair, \$1,000; corrections, criminal, and civil matters committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; and natural resources committee chair, \$1,000.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

**FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

Total Operating Expense	9,989,200
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**LEGISLATOR AND LAY MEMBER TRAVEL**

Total Operating Expense	700,000
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Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2009-2011 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

**LEGISLATIVE COUNCIL CONTINGENCY FUND**

Total Operating Expense	112,500
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

**PRINTING AND DISTRIBUTION**

Total Operating Expense	939,400
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The above funds are appropriated for the printing and distribution of documents published



by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 116th general assembly, the supplements to the Indiana Code for fiscal years 2009-2010 and 2010-2011, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

**COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

Other Operating Expense 149,702

**NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

Other Operating Expense 199,031

**NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

Other Operating Expense 10,000

**FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

Total Operating Expense 271,910

**B. JUDICIAL**

**FOR THE SUPREME COURT**

Personal Services 7,721,165

Other Operating Expense 2,195,069

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

**LOCAL JUDGES' SALARIES**

Personal Services 57,146,053

Other Operating Expense 39,000

**COUNTY PROSECUTORS' SALARIES**

Personal Services 24,785,126

Other Operating Expense 31,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 116th general assembly.

**TRIAL COURT OPERATIONS**

Total Operating Expense 596,075

**INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

Total Operating Expense 778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

**PUBLIC DEFENDER COMMISSION**

Total Operating Expense	13,494,533
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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

**GUARDIAN AD LITEM**

Total Operating Expense	2,970,248
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

**CIVIL LEGAL AID**

Total Operating Expense	1,500,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

**SPECIAL JUDGES - COUNTY COURTS**

Personal Services	15,000
Other Operating Expense	134,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

**COMMISSION ON RACE AND GENDER FAIRNESS**

Total Operating Expense	380,996
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**FOR THE COURT OF APPEALS**

Personal Services	9,307,301
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1 Other Operating Expense 1,083,440

2

3 The above appropriations for the court of appeals personal services include the  
4 subsistence allowance provided by IC 33-38-5-8.

5

6 **FOR THE TAX COURT**

7 Personal Services 549,418

8 Other Operating Expense 123,595

9

10 **FOR THE JUDICIAL CENTER**

11 Personal Services 1,833,579

12 Other Operating Expense 1,240,419

13

14 The above appropriations for the judicial center include the appropriations for the  
15 judicial conference.

16

17 **DRUG AND ALCOHOL PROGRAMS FUND**

18 Total Operating Expense 299,010

19

20 The above funds are appropriated under IC 33-37-7-9 for the purpose of administering,  
21 certifying, and supporting alcohol and drug services programs under IC 12-23-14.  
22 However, if the receipts are less than the appropriation, the center may not spend  
23 more than is collected.

24

25 **INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION**

26 Total Operating Expense 200,000

27

28 **FOR THE PUBLIC DEFENDER**

29 Personal Services 6,133,410

30 Other Operating Expense 1,031,506

31

32 **FOR THE PUBLIC DEFENDER COUNCIL**

33 Personal Services 943,769

34 Other Operating Expense 420,328

35

36 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**

37 Personal Services 638,099

38 Other Operating Expense 577,177

39

**DRUG PROSECUTION**

40 Drug Prosecution Fund (IC 33-39-8-6)

41 Total Operating Expense 79,000

42

Augmentation allowed.

43

44 **FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND**

45 **JUDGES' RETIREMENT FUND**

46 Other Operating Expense 11,474,961

47 **PROSECUTORS' RETIREMENT FUND**

48 Other Operating Expense 170,000

49

**C. EXECUTIVE**

**FOR THE GOVERNOR'S OFFICE**

Personal Services 1,902,269

Other Operating Expense 153,976

**GOVERNOR'S RESIDENCE**

Total Operating Expense 136,858

**GOVERNOR'S CONTINGENCY FUND**

Total Operating Expense 76,679

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

**GOVERNOR'S FELLOWSHIP PROGRAM**

Total Operating Expense 265,205

**FOR THE WASHINGTON LIAISON OFFICE**

Total Operating Expense 242,500

**FOR THE LIEUTENANT GOVERNOR**

Personal Services 1,725,210

Other Operating Expense 550,115

**CONTINGENCY FUND**

Total Operating Expense 6,194

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

**FOR THE SECRETARY OF STATE**

**ADMINISTRATION**

Personal Services 2,197,658

Other Operating Expense 150,500

**FOR THE ATTORNEY GENERAL**

**ATTORNEY GENERAL**

**From the General Fund**

15,128,969

**From the Motor Vehicle Odometer Fund (IC 9-29-1-5)**

90,000

**Augmentation allowed.**

**From the Medicaid Fraud Control Unit Fund (IC 4-6-10-1)**

542,447

**Augmentation allowed.**

**From the Victims' Assistance Address Confidentiality Fund (IC 5-2-6-14)**

59,929

**Augmentation allowed.**

**From the Real Estate Appraiser Licensing Fund (IC 25-34.1-8-7)**

64,230

**Augmentation allowed.**

1 From the Non-Consumer Settlements Fund  
2 116,678  
3 Augmentation allowed.  
4 From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
5 494,467  
6 Augmentation allowed.  
7 From the Abandoned Property Fund (IC 32-34-1-33)  
8 318,968  
9 Augmentation allowed.

10  
11 The amounts specified from the General Fund, motor vehicle odometer fund, medicaid  
12 fraud control unit fund, victims' assistance address confidentiality fund, non-consumer  
13 settlements fund, real estate appraisers licensing fund, tobacco master settlement fund,  
14 and abandoned property fund are for the following purposes:

15  
16 Personal Services 15,690,686  
17 Other Operating Expense 1,125,002  
18  
19 HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)  
20 Total Operating Expense 422,000  
21 MEDICAID FRAUD UNIT  
22 Total Operating Expense 235,473  
23

24 The above appropriations to the Medicaid fraud unit are the state's matching share  
25 of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C.  
26 1396b(q). Augmentation allowed from collections.

27  
28 UNCLAIMED PROPERTY  
29 Abandoned Property Fund (IC 32-34-1-33)  
30 Personal Services 1,347,951  
31 Other Operating Expense 3,163,434  
32 Augmentation allowed.  
33

34 **D. FINANCIAL MANAGEMENT**

35  
36 **FOR THE AUDITOR OF STATE**  
37 Personal Services 4,587,218  
38 Other Operating Expense 1,388,632  
39 **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**  
40 Total Operating Expense 140,246  
41

42 The above appropriations for governors' and governors' surviving spouses' pensions  
43 are made under IC 4-3-3.  
44

45 **FOR THE STATE BOARD OF ACCOUNTS**  
46 Personal Services 20,581,483  
47 Other Operating Expense 1,178,717  
48

49 **FOR THE STATE BUDGET COMMITTEE**

1                   **Total Operating Expense                   54,126**

2

3       Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of  
4       the budget committee is an amount equal to one hundred fifty percent (150%) of the  
5       legislative business per diem allowance. If the above appropriations are insufficient  
6       to carry out the necessary operations of the budget committee, there are hereby  
7       appropriated such further sums as may be necessary.

8

9       **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

10                   Personal Services                   1,000,227

11                   Other Operating Expense                   153,095

12

13       **FOR THE STATE BUDGET AGENCY**

14                   Personal Services                   2,729,047

15                   Other Operating Expense                   639,093

16

17       **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

18                   Total Operating Expense                   5,000,000

19

20       The foregoing departmental and institutional emergency contingency fund appropriation  
21       is subject to allotment to departments, institutions, and all state agencies by the  
22       budget agency with the approval of the governor. These allocations may be made upon  
23       written request of proper officials, showing that contingencies exist that require  
24       additional funds for meeting necessary expenses. The budget committee shall be advised  
25       of each transfer request and allotment.

26

27       **OUTSIDE BILL CONTINGENCY**

28                   Total Operating Expense                   1

29

30       **PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND**

31                   Total Operating Expense                   33,375,000

32

33       The foregoing personal services/fringe benefits contingency fund appropriation is  
34       subject to allotment to departments, institutions, and all state agencies by the  
35       budget agency with the approval of the governor.

36

37       The foregoing personal services/fringe benefits contingency fund appropriation may  
38       only be used for salary increases, fringe benefit increases, an employee leave conversion  
39       program, or a state retiree health program for state employees and may not be used  
40       for any other purpose.

41

42       The foregoing personal services/fringe benefits contingency fund appropriation does  
43       not revert at the end of the biennium but remains in the personal services/fringe  
44       benefits contingency fund.

45

46       **STATE RETIREE HEALTH PLAN (IC 5-10-8.5)**

47                   Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)

48                   Total Operating Expense                   23,000,000

49

The foregoing appropriation for the state retiree health plan:

- (1) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (2) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

However, if the sum of the balance in the Indiana check-up plan trust fund on July 1, 2009, and the amount that will be deposited in the Indiana check-up plan trust fund in the state fiscal year beginning July 1, 2009, will be insufficient to meet the total operating expenses of the healthy Indiana plan (HIP) component and the immunization component of the Indiana check-up plan and the state retiree health plan that are payable from the Indiana check-up plan trust fund, the state budget agency shall first reduce allotments for the state retiree health plan to eliminate the deficiency before reducing allotments for the healthy Indiana plan (HIP) component and the immunization component of the Indiana check-up plan.

**COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE**

Total Operating Expense 38,500,000

Augmentation Allowed.

**SCHOOL AND LIBRARY INTERNET CONNECTION**

From the General Fund

1,500,000

From the Build Indiana Fund (IC 4-30-17)

3,500,000

The amounts specified from the General Fund and the Build Indiana Fund are for the following purposes:

Other Operating Expense 5,000,000

Of the foregoing appropriations, \$3,285,714 each year shall be used for schools under IC 4-34-3-4, and \$1,714,286 each year shall be used for libraries under IC 4-34-3-2.

**INSPIRE (IC 4-34-3-2)**

Build Indiana Fund (IC 4-30-17)

Other Operating Expense 1,500,000

**FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND**

**PUBLIC SAFETY PENSION**

Total Operating Expense 96,000,000

**FOR THE TREASURER OF STATE**

Personal Services 817,630

Other Operating Expense 52,476

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

#### **E. TAX ADMINISTRATION**

##### **FOR THE DEPARTMENT OF REVENUE COLLECTION AND ADMINISTRATION**

From the General Fund

48,831,936

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

794,261

From the Motor Vehicle Highway Account (IC 8-14-1)

2,449,434

Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	37,103,377
Other Operating Expense	14,972,254

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

##### **OUTSIDE COLLECTIONS**

Total Operating Expense	4,500,000
-------------------------	-----------

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

##### **MOTOR CARRIER REGULATION**

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	1,744,843
-------------------	-----------

Other Operating Expense	3,797,857
-------------------------	-----------

Augmentation allowed from the Motor Carrier Regulation Fund.



**MOTOR FUEL TAX DIVISION**

**Motor Vehicle Highway Account (IC 8-14-1)**

**Personal Services 7,041,830**

**Other Operating Expense 2,561,625**

**Augmentation allowed from the Motor Vehicle Highway Account.**

**In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.**

**FOR THE INDIANA GAMING COMMISSION**

**From the State Gaming Fund (IC 4-33-13-3)**

**3,501,183**

**From the Gaming Investigations (IC 4-33-4.5)**

**600,000**

**The amounts specified from the state gaming fund and gaming investigations are for the following purposes:**

**Personal Services 3,288,542**

**Other Operating Expense 812,641**

**The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.**

**Augmentation allowed.**

**The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.**

**FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH**

**Personal Services 120,394**

**Other Operating Expense 104,312**

**Augmentation allowed from fees accruing under IC 4-33-18-8.**

**FOR THE INDIANA HORSE RACING COMMISSION**

**Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**

**Personal Services 2,126,562**

**Other Operating Expense 627,890**

**The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.**

**Augmentation allowed.**

**STANDARD BRED ADVISORY BOARD**

**Standardbred Horse Fund (IC 15-19-2-10)**

**Total Operating Expense 193,500**

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

**STANDARD BRED BREED DEVELOPMENT**

**Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**

**Total Operating Expense 4,049,719**

Augmentation allowed.

**THOROUGHBRED BREED DEVELOPMENT**

**Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**

**Total Operating Expense 2,904,012**

Augmentation allowed.

**QUARTER HORSE BREED DEVELOPMENT**

**Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**

**Total Operating Expense 228,896**

Augmentation allowed.

**FINGERPRINT FEES**

**Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**

**Total Operating Expense 52,110**

Augmentation allowed.

**GAMING INTEGRITY FUND - IHRC**

**Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)**

**Total Operating Expense 500,000**

Augmentation allowed.

**FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**Personal Services 3,927,361**

**Other Operating Expense 722,957**

From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5-11 and the state school property tax control board created by IC 6-1.1-19-4.1, under state travel regulations.

**DISTRESSED UNIT APPEAL BOARD**

**Total Operating Expense 20,600**

**FOR THE INDIANA BOARD OF TAX REVIEW**

**Personal Services 1,336,519**

**Other Operating Expense 63,510**

Of the above appropriation for personnel services for the Indiana Board of Tax Review, \$127,500 shall be used to employ at least two additional hearing examiners and maintain

a total staff of twenty-three (23) employees. Augmentation allowed to the extent that the above appropriation is insufficient to employ two additional hearing examiners and maintain a total staff of twenty-three (23) employees in the state fiscal year.

**F. ADMINISTRATION**

**FOR THE DEPARTMENT OF ADMINISTRATION**

Personal Services	11,562,865
Other Operating Expense	14,718,815

**FOR THE STATE PERSONNEL DEPARTMENT**

Personal Services	3,405,686
Other Operating Expense	320,200

The department may establish an internal service fund to perform the functions of the department.

The state must provide a variety of healthcare plan options and not restrict employees to health savings account plans.

**FOR THE STATE EMPLOYEES APPEALS COMMISSION**

Personal Services	169,653
Other Operating Expense	10,086

**FOR THE OFFICE OF TECHNOLOGY**

Pay Phone Fund (IC 5-22-23-7)	
Total Operating Expense	1,900,000
Augmentation allowed.	

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

**FOR THE COMMISSION ON PUBLIC RECORDS**

Personal Services	1,325,220
Other Operating Expense	141,446

**FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

Personal Services	153,041
Other Operating Expense	3,688

1 FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT  
2 Total Operating Expense 95,039  
3

4 G. OTHER  
5

6 FOR THE COMMISSION ON UNIFORM STATE LAWS  
7 Total Operating Expense 43,584  
8

9 FOR THE OFFICE OF INSPECTOR GENERAL  
10 Personal Services 1,212,488  
11 Other Operating Expense 229,383  
12

13 STATE ETHICS COMMISSION  
14 Personal Services 2,668  
15 Other Operating Expense 6,297  
16

17 FOR THE SECRETARY OF STATE  
18 ELECTION DIVISION  
19 Personal Services 701,510  
20 Other Operating Expense 196,242  
21 VOTER LIST MAINTENANCE  
22 Total Operating Expense 512,500  
23

24 H. COMMUNITY SERVICES  
25

26 FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY INITIATIVES  
27 Personal Services 240,327  
28 Other Operating Expense 50,225  
29

30 SECTION 4. [EFFECTIVE JULY 1, 2009]  
31

32 PUBLIC SAFETY  
33

34 A. CORRECTION  
35

36 FOR THE DEPARTMENT OF CORRECTION  
37 CENTRAL OFFICE  
38 Personal Services 9,376,633  
39 Other Operating Expense 6,158,981  
40

41 ESCAPEE COUNSEL AND TRIAL EXPENSE  
42 Other Operating Expense 198,000  
43

44 COUNTY JAIL MISDEMEANANT HOUSING  
45 Total Operating Expense 4,281,101  
46

47 ADULT CONTRACT BEDS  
48 Total Operating Expense 2,831,443  
49

STAFF DEVELOPMENT AND TRAINING  
Personal Services 1,084,457  
Other Operating Expense 132,885

**PAROLE DIVISION**

Personal Services	8,337,627
Other Operating Expense	905,405

**PAROLE BOARD**

Personal Services	657,976
Other Operating Expense	23,741

**INFORMATION MANAGEMENT SERVICES**

Personal Services	1,048,752
Other Operating Expense	432,534

**JUVENILE TRANSITION**

Personal Services	662,692
Other Operating Expense	908,545

**COMMUNITY CORRECTIONS PROGRAMS**

Total Operating Expense	39,000,000
-------------------------	------------

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

**DRUG PREVENTION AND OFFENDER TRANSITION**

Total Operating Expense	206,824
-------------------------	---------

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

**CENTRAL EMERGENCY RESPONSE**

Personal Services	1,159,005
Other Operating Expense	120,174

**MEDICAL SERVICES**

Other Operating Expense	76,130,153
-------------------------	------------

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

**DRUG ABUSE PREVENTION**

**Drug Abuse Fund (IC 11-8-2-11)**

Personal Services	740,000
Other Operating Expense	2,600

Augmentation allowed.

**COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	20,000,000
-------------------------	------------

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

**FOOD SERVICES**

Total Operating Expense	36,652,458
-------------------------	------------

**FOR THE STATE BUDGET AGENCY**

**MEDICAL SERVICE PAYMENTS**

Total Operating Expense	25,000,000
-------------------------	------------

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions.

These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

**FOR THE DEPARTMENT OF ADMINISTRATION**

**DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

Personal Services	134,554
Other Operating Expense	7,328

**FOR THE DEPARTMENT OF CORRECTION**

**INDIANA STATE PRISON**

Personal Services	32,867,370
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1	Other Operating Expense	6,751,252
2	<b>PENDLETON CORRECTIONAL FACILITY</b>	
3	Personal Services	27,299,395
4	Other Operating Expense	7,070,626
5	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>	
6	Personal Services	20,245,770
7	Other Operating Expense	997,243
8	<b>INDIANA WOMEN'S PRISON</b>	
9	Personal Services	8,612,523
10	Other Operating Expense	1,059,099
11	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>	
12	Personal Services	30,333,741
13	Other Operating Expense	4,329,691
14	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>	
15	Personal Services	35,452,554
16	Other Operating Expense	5,409,888
17	<b>PLAINFIELD EDUCATION RE-ENTRY FACILITY</b>	
18	Personal Services	7,055,354
19	Other Operating Expense	3,235,412
20	<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>	
21	Personal Services	10,906,670
22	Other Operating Expense	1,090,070
23	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>	
24	Personal Services	16,560,275
25	Other Operating Expense	2,361,080
26	<b>WESTVILLE CORRECTIONAL FACILITY</b>	
27	Personal Services	42,786,893
28	Other Operating Expense	5,980,703
29	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>	
30	Personal Services	14,998,655
31	Other Operating Expense	1,927,015
32	<b>PLAINFIELD CORRECTIONAL FACILITY</b>	
33	Personal Services	22,950,007
34	Other Operating Expense	2,619,303
35	<b>RECEPTION AND DIAGNOSTIC CENTER</b>	
36	Personal Services	11,799,385
37	Other Operating Expense	695,865
38	<b>MIAMI CORRECTIONAL FACILITY</b>	
39	Personal Services	28,891,409
40	Other Operating Expense	5,231,704
41	<b>NEW CASTLE CORRECTIONAL FACILITY</b>	
42	Other Operating Expense	31,587,079
43	<b>SOCIAL SERVICES BLOCK GRANT</b>	
44	General Fund	
45	Total Operating Expense	5,029,318
46	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)	
47	Total Operating Expense	1,328,704
48	Augmentation allowed from Work Release - Study Release Special Revenue Fund	
49	and Social Services Block Grant.	

**HENRYVILLE CORRECTIONAL FACILITY**

Personal Services	2,355,124
Other Operating Expense	271,599

**CHAIN O' LAKES CORRECTIONAL FACILITY**

Personal Services	1,743,782
Other Operating Expense	261,355

**MADISON CORRECTIONAL FACILITY**

Personal Services	4,835,168
Other Operating Expense	962,558

**EDINBURGH CORRECTIONAL FACILITY**

Personal Services	3,614,415
Other Operating Expense	388,295

**SOUTH BEND JUVENILE CORRECTIONAL FACILITY**

Personal Services	4,739,483
Other Operating Expense	2,826,481

**NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY**

Personal Services	9,213,446
Other Operating Expense	1,243,603

**CAMP SUMMIT**

Personal Services	2,258,110
Other Operating Expense	217,833

**PENDLETON JUVENILE CORRECTIONAL FACILITY**

Personal Services	15,807,771
Other Operating Expense	1,633,941

**B. LAW ENFORCEMENT**

**FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

From the General Fund

45,469,876

From the Motor Vehicle Highway Account (IC 8-14-1)

79,313,933

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,391,978

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	115,028,075
Other Operating Expense	14,147,712

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state



1 fair board as determined by the budget agency shall be reimbursed by the Indiana  
2 state fair board to the state general fund.

3  
4 **ODOMETER FRAUD INVESTIGATION**

5 **Motor Vehicle Odometer Fund (IC 9-29-1-5)**

6 **Total Operating Expense 25,000**

7 **Augmentation allowed.**

8  
9 **STATE POLICE TRAINING**

10 **State Police Training Fund (IC 5-2-8-5)**

11 **Total Operating Expense 502,875**

12 **Augmentation allowed.**

13  
14 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

15 **From the General Fund**

16 **3,888,671**

17 **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**

18 **375,611**

19 **From the Motor Vehicle Highway Account (IC 8-14-1)**

20 **6,783,078**

21 **Augmentation allowed from the general fund, the motor vehicle highway account,**  
22 **and the motor carrier regulation fund.**

23  
24 **The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the**  
25 **Motor Carrier Regulation Fund are for the following purposes:**

26  
27 **Personal Services 10,572,562**

28 **Other Operating Expense 474,798**

29  
30 **ENFORCEMENT AID**

31 **General Fund**

32 **Total Operating Expense 40,000**

33 **Motor Vehicle Highway Account (IC 8-14-1)**

34 **Total Operating Expense 40,000**

35  
36 **The above appropriations for enforcement aid are to meet unforeseen emergencies**  
37 **of a confidential nature. They are to be expended under the direction of the superintendent**  
38 **and to be accounted for solely on the superintendent's authority.**

39  
40 **PENSION FUND**

41 **General Fund**

42 **Total Operating Expense 4,736,247**

43 **Motor Vehicle Highway Account (IC 8-14-1)**

44 **Total Operating Expense 4,736,246**

45  
46 **The above appropriations shall be paid into the state police pension fund provided**  
47 **for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or**  
48 **before the 30th of each succeeding month thereafter.**

**BENEFIT FUND**

**General Fund**

**Total Operating Expense 1,713,151**

**Augmentation allowed.**

**Motor Vehicle Highway Account (IC 8-14-1)**

**Total Operating Expense 1,713,151**

**Augmentation allowed.**

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

**SUPPLEMENTAL PENSION**

**General Fund**

**Total Operating Expense 1,900,753**

**Augmentation allowed.**

**Motor Vehicle Highway Account (IC 8-14-1)**

**Total Operating Expense 1,900,753**

**Augmentation allowed.**

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

**ACCIDENT REPORTING**

**Accident Report Account (IC 9-29-11-1)**

**Total Operating Expense 30,000**

**Augmentation allowed.**

**DRUG INTERDICTION**

**Drug Interdiction Fund (IC 10-11-7)**

**Total Operating Expense 273,420**

**Augmentation allowed.**

**DNA SAMPLE PROCESSING FUND**

**DNA Sample Processing Fund (IC 10-13-6.9-5)**

**Total Operating Expense 1,327,777**

**Augmentation allowed.**

**FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

**PROJECT SAFE-T**

**Integrated Public Safety Communications Fund (IC 5-26-4-1)**

**Total Operating Expense 13,000,000**

**Augmentation allowed.**

**FOR THE ADJUTANT GENERAL**

**CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

Personal Services 653,456

Other Operating Expense 362,134

**ADJUTANT GENERAL FEDERAL COOP AGREEMENT**

Total Operating Expense 9,653,699

**BAER FIELD FEDERAL COOP AGREEMENT**

Total Operating Expense 370,161

**HULMAN FIELD FEDERAL COOP AGREEMENT**

Total Operating Expense 306,453

**DISABLED SOLDIERS' PENSION**

Other Operating Expense 1

Augmentation allowed.

**MUTC - MUSCATATUCK URBAN TRAINING CENTER**

Total Operating Expense 1,386,906

**HOOSIER YOUTH CHALLENGE ACADEMY**

Total Operating Expense 1,148,948

**GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

Total Operating Expense 144,336

The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-16-11-1.

**FOR THE CRIMINAL JUSTICE INSTITUTE**

**ADMINISTRATIVE MATCH**

Total Operating Expense 427,253

**DRUG ENFORCEMENT MATCH**

Total Operating Expense 1,571,760

**VICTIM AND WITNESS ASSISTANCE FUND**

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense 629,689

Augmentation allowed.

**ALCOHOL AND DRUG COUNTERMEASURES**

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense 348,211

Augmentation allowed.

**STATE DRUG FREE COMMUNITIES FUND**

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense 526,585

Augmentation allowed.

**INDIANA SAFE SCHOOLS**

General Fund

Total Operating Expense 1,497,756

Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense 514,397

Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$1,262,153 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated

annually for use in providing training to school safety specialists.

**CHILD RESTRAINT SYSTEM FUND**

Total Operating Expense 100,000

**COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION**

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 63,359

Augmentation allowed.

**OFFICE OF TRAFFIC SAFETY**

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services 575,778

Other Operating Expense 13,211,355

Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

**PROJECT IMPACT**

Total Operating Expense 196,000

**SEXUAL ASSAULT VICTIMS' ASSISTANCE**

Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))

Total Operating Expense 49,000

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

**VICTIMS OF VIOLENT CRIME ADMINISTRATION**

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services 112,122

Other Operating Expense 2,407,402

Augmentation allowed.

**FOR THE CORONERS' TRAINING BOARD**

Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)

Total Operating Expense 361,229

Augmentation allowed.

**FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

From the General Fund

2,190,933

From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))

2,220,048

**1 Augmentation allowed from the Law Enforcement Academy Training Fund.**

3     **The amounts specified from the General Fund and the Law Enforcement Academy Training**  
4     **Fund are for the following purposes:**

6	Personal Services	3,608,441
7	Other Operating Expense	802,540

## 9 C. REGULATORY AND LICENSING

11 FOR THE BUREAU OF MOTOR VEHICLES

12 **Motor Vehicle Highway Account (IC 8-14-1)**

13	<b>Personal Services</b>	<b>17,446,403</b>
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14	Other Operating Expense	13,493,000
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**15 Augmentation allowed.**

## 16 LICENSE PLATES

**17 Motor Vehicle Highway Account (IC 8-14-1)**

18	<b>Total Operating Expense</b>	<b>5,600,000</b>
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**19 Augmentation allowed.**

## 20 FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

**21 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)**

22	<b>Total Operating Expense</b>	<b>6,571,932</b>
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**23 Augmentation allowed.**

## 24 STATE MOTOR VEHICLE TECHNOLOGY

**25 State Motor Vehicle Technology Fund (IC 9-29-16-1)**

26	Total Operating Expense	5,261,692
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**27 Augmentation allowed.**

29 FOR THE DEPARTMENT OF LABOR

30	Personal Services	871,619
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31	Other Operating Expense	141,615
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## 32 BUREAU OF MINES AND MINING

33	Personal Services	150,554
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34	Other Operating Expense	20,104
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## 35 M.I.S. RESEARCH AND STATISTICS

36	Personal Services	207.354
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37	Other Operating Expense	22,360
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## 38 OCCUPATIONAL SAFETY AND HEALTH

39	Personal Services	3,237,073
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40	Other Operating Expense	568,548
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42      The above funds are appropriated to occupational safety and health  
43      and management information services research and statistics to provide the total  
44      program cost of the Indiana occupational safety and health plan as approved by the  
45      United States Department of Labor. Inasmuch as the state is eligible to receive  
46      from the federal government partial reimbursement of the state's total Indiana occupational  
47      safety and health plan program cost, it is the intention of the general assembly  
48      that the department of labor make application to the federal government for the federal  
49      share of the total program cost. Federal funds received shall be considered a reimbursement

of state expenditures and as such shall be deposited into the state general fund.

**EMPLOYMENT OF YOUTH**

**Employment of Youth Fund (IC 20-33-3-42)**

**Total Operating Expense 183,555**

**Augmentation allowed.**

**INSAFE**

**Special Fund for Safety and Health Consultation Service (IC 22-8-1.1-48)**

**Personal Services 874,587**

**Other Operating Expense 217,752**

**Augmentation allowed.**

Federal cost reimbursements for expenses attributable to INSafe appropriations shall be deposited into the special fund for safety and health consultation services.

The above appropriations for INSafe shall not be used to compete with consultation services provided by legitimate engineering firms, insurance companies, or professional consultants. INSafe shall limit training activities to private companies for which it has conducted an on-site consultation and shall limit training to only direct employees at that site.

**FOR THE DEPARTMENT OF INSURANCE**

**Department of Insurance Fund (IC 27-1-3-28)**

**Personal Services 5,318,138**

**Other Operating Expense 1,195,519**

**Augmentation allowed.**

**BAIL BOND DIVISION**

**Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**

**Personal Services 171,597**

**Other Operating Expense 8,832**

**Augmentation allowed.**

**PATIENTS' COMPENSATION AUTHORITY**

**Patients' Compensation Fund (IC 34-18-6-1)**

**Personal Services 490,135**

**Other Operating Expense 1,346,870**

**Augmentation allowed.**

**POLITICAL SUBDIVISION RISK MANAGEMENT**

**Political Subdivision Risk Management Fund (IC 27-1-29-10)**

**Personal Services 44,195**

**Other Operating Expense 782,960**

**Augmentation allowed.**

**MINE SUBSIDENCE INSURANCE**

**Mine Subsidence Insurance Fund (IC 27-7-9-7)**

**Personal Services 62,116**

**Other Operating Expense 827,283**

**Augmentation allowed.**

**TITLE INSURANCE ENFORCEMENT OPERATING**

**Title Insurance Enforcement Fund (IC 27-7-3.6-1)**

**Personal Services 288,370**

1	Other Operating Expense	80,921
2	Augmentation allowed.	
3		
4	FOR THE ALCOHOL AND TOBACCO COMMISSION	
5	Enforcement and Administration Fund (IC 7.1-4-10-1)	
6	Personal Services	8,612,469
7	Other Operating Expense	1,780,699
8	Augmentation allowed.	
9		
10	ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING	
11	Alcoholic Beverage Commission Enforcement Officers' Training Fund (IC 5-2-8-8)	
12	Total Operating Expense	4,200
13	Augmentation allowed.	
14	YOUTH TOBACCO EDUCATION AND ENFORCEMENT	
15	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)	
16	Total Operating Expense	25,000
17	Augmentation allowed.	
18		
19	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS	
20	Financial Institutions Fund (IC 28-11-2-9)	
21	Personal Services	6,972,935
22	Other Operating Expense	1,518,119
23	Augmentation allowed.	
24		
25	FOR THE PROFESSIONAL LICENSING AGENCY	
26	Personal Services	4,669,317
27	Other Operating Expense	867,325
28	PRENEED CONSUMER PROTECTION	
29	Preneed Consumer Protection Fund (IC 30-2-13-28)	
30	Total Operating Expense	72,750
31	Augmentation allowed.	
32	EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION	
33	Funeral Service Education Fund (IC 25-15-9-13)	
34	Total Operating Expense	4,850
35	Augmentation allowed.	
36		
37	FOR THE CIVIL RIGHTS COMMISSION	
38	Personal Services	1,916,298
39	Other Operating Expense	270,632
40		
41	It is the intention of the general assembly that the civil rights commission shall	
42	apply to the federal government for funding based upon the processing of employment	
43	and housing discrimination complaints by the civil rights commission. Such federal	
44	funds received by the state shall be considered as a reimbursement of state expenditures	
45	and shall be deposited into the state general fund.	
46		
47	MARTIN LUTHER KING JR. HOLIDAY COMMISSION	
48	Total Operating Expense	20,000
49		

**FOR THE UTILITY CONSUMER COUNSELOR**

**Public Utility Fund (IC 8-1-6-1)**

**Personal Services 4,485,790**

**Other Operating Expense 687,910**

**Augmentation allowed.**

**EXPERT WITNESS FEES AND AUDIT**

**Public Utility Fund (IC 8-1-6-1)**

**Total Operating Expense 751,750**

**Augmentation allowed.**

**FOR THE UTILITY REGULATORY COMMISSION**

**Public Utility Fund (IC 8-1-6-1)**

**Personal Services 6,729,019**

**Other Operating Expense 1,917,752**

**Augmentation allowed.**

**FOR THE WORKERS' COMPENSATION BOARD**

**From the General Fund**

**1,918,782**

**From the Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)**

**145,007**

**Augmentation allowed.**

**The amounts specified from the general fund and the workers' compensation supplemental administrative fund are for the following purposes:**

**Personal Services 1,927,761**

**Other Operating Expense 136,028**

**FOR THE STATE BOARD OF ANIMAL HEALTH**

**Personal Services 4,021,557**

**Other Operating Expense 865,228**

**INDEMNITY FUND**

**Total Operating Expense 4,850**

**Augmentation allowed.**

**MEAT & POULTRY INSPECTION**

**Total Operating Expense 1,884,049**

**FOR THE DEPARTMENT OF HOMELAND SECURITY**

**FIRE AND BUILDING SERVICES**

**From the Fire and Building Services Fund (IC 22-12-6-1)**

**15,251,362**

**From the Medical Services Education Fund (IC 16-31-7-1)**

**23,437**

**Augmentation allowed from the fire and building services fund and medical services education fund.**

**The amounts specified from the fire and building services fund and medical services**



education fund are for the following purposes:

Personal Services	12,467,711
Other Operating Expense	2,807,088

**REGIONAL PUBLIC SAFETY TRAINING**

Regional Public Safety Training Fund (IC 10-15-3-12)	
Total Operating Expense	1,902,047

Augmentation allowed.

**EMERGENCY MANAGEMENT CONTINGENCY FUND**

Total Operating Expense	221,645
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The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

**PUBLIC ASSISTANCE**

Total Operating Expense	1
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**HOMELAND SECURITY FUND - FOUNDATION**

Homeland Security Fund - Foundation (IC 10-15-3-1)	
Total Operating Expense	224,423

Augmentation allowed.

**INDIANA EMERGENCY RESPONSE COMMISSION**

Emergency Planning and Right to Know Fund (IC 6-6-10-5 & 7)	
Total Operating Expense	40,962

Augmentation allowed.

**STATE DISASTER RELIEF FUND**

State Disaster Relief Fund (IC 10-14-4-5)	
Total Operating Expense	500,000

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

**REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND**

Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))	
Total Operating Expense	80,000

Augmentation allowed.

**INDIANA INTELLIGENCE FUSION CENTER**

Fire and Building Services Fund (IC 22-12-6-1)	
Total Operating Expense	969,252

**STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND**

Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)	
Total Operating Expense	117,162

Augmentation allowed.

**SECTION 5. [EFFECTIVE JULY 1, 2009]**

**CONSERVATION AND ENVIRONMENT**

**A. NATURAL RESOURCES**

**FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

Personal Services 8,179,372

Other Operating Expense 1,358,733

**ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**

Personal Services 588,850

Other Operating Expense 151,997

**ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)**

Total Operating Expense 331,434

Augmentation allowed.

**ENGINEERING DIVISION**

Personal Services 1,728,557

Other Operating Expense 99,232

**STATE MUSEUM**

Personal Services 5,020,180

Other Operating Expense 1,251,406

**HISTORIC PRESERVATION DIVISION**

Personal Services 755,246

Other Operating Expense 70,346

**HISTORIC PRESERVATION - FEDERAL**

Total Operating Expense 32,559

**STATE HISTORIC SITES**

Personal Services 2,400,530

Other Operating Expense 499,789

**LINCOLN PRODUCTION/AMPHITHEATER**

Total Operating Expense 550,000

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

**INDIANA FLOOD CONTROL SUMMIT**

Total Operating Expense 5,000

The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.

**WABASH RIVER HERITAGE CORRIDOR**

Total Operating Expense 80,246

**OUTDOOR RECREATION DIVISION**

Personal Services 615,004

Other Operating Expense 41,931

**NATURE PRESERVES DIVISION**

Personal Services 923,068

Other Operating Expense 46,569

**WATER DIVISION**

Personal Services 4,417,754

Other Operating Expense 405,079

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

**DEER RESEARCH AND MANAGEMENT**

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense 189,160

Augmentation allowed.

**OIL AND GAS DIVISION**

Oil and Gas Fund (IC 6-8-1-27)

Personal Services 1,300,410

Other Operating Expense 322,789

Augmentation allowed.

**STATE PARKS AND RESERVOIRS**

From the General Fund

11,526,213

From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

20,644,742

Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services 23,781,129

Other Operating Expense 8,389,826

Of the above appropriation for state parks and reservoirs, \$183,000 shall be used to replace money lost to Historic Prophetstown as a result of the use of Tippecanoe County innkeeper's tax revenues for the construction and financing of a swimming pool at Prophetstown State Park.

**OFF-ROAD VEHICLE AND SNOWMOBILE FUND**

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense 291,001

Augmentation allowed.

**LAW ENFORCEMENT DIVISION**

From the General Fund

9,936,748

From the Fish and Wildlife Fund (IC 14-22-3-2)

13,381,894

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

1	Personal Services	19,396,301
2	Other Operating Expense	3,922,341

3

4 **FISH AND WILDLIFE DIVISION**

5 Fish and Wildlife Fund (IC 14-22-3-2)

6	Personal Services	13,124,471
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7	Other Operating Expense	4,377,957
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8 Augmentation allowed.

9 **FORESTRY DIVISION**

10 From the General Fund

11		4,494,586
----	--	-----------

12 From the State Forestry Fund (IC 14-23-3-2)

13		7,492,186
----	--	-----------

14 Augmentation allowed from the State Forestry Fund.

15

16 The amounts specified from the General Fund and the State Forestry Fund are  
17 for the following purposes:

18

19	Personal Services	7,796,996
----	-------------------	-----------

20	Other Operating Expense	4,189,776
----	-------------------------	-----------

21

22 All money expended by the division of forestry of the department of natural resources  
23 for the detention and suppression of forest, grassland, and wasteland fires shall  
24 be through the enforcement division of the department, and the employment with such  
25 money of all personnel, with the exception of emergency labor, shall be in accordance  
26 with IC 14-9-8.

27

28 **RECLAMATION DIVISION**

29 Natural Resources Reclamation Division Fund (IC 14-34-14-2)

30	Personal Services	1,496,777
----	-------------------	-----------

31	Other Operating Expense	393,565
----	-------------------------	---------

32 Augmentation allowed.

33

34 In addition to any of the foregoing appropriations for the department of natural  
35 resources, any federal funds received by the state of Indiana for support of approved  
36 outdoor recreation projects for planning, acquisition, and development under the  
37 provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated  
38 for the uses and purposes for which the funds were paid to the state, and shall be  
39 distributed by the department of natural resources to state agencies and other governmental  
40 units in accordance with the provisions under which the funds were received.

41

42 **LAKE MICHIGAN COASTAL PROGRAM**

43 Cigarette Tax Fund (IC 6-7-1-29.1)

44	Total Operating Expense	142,283
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45 Augmentation allowed.

46 **LAKE AND RIVER ENHANCEMENT**

47 Lake and River Enhancement Fund (IC 6-6-11-12.5)

48	Total Operating Expense	2,301,941
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49 Augmentation allowed.

**CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND**

**Lake and River Enhancement Fund (IC 6-6-11-12.5)**

**Total Operating Expense 795,400**

**Augmentation allowed.**

**HERITAGE TRUST**

**Total Operating Expense 1,000,000**

**B. OTHER NATURAL RESOURCES**

**FOR THE WORLD WAR MEMORIAL COMMISSION**

**Personal Services 735,437**

**Other Operating Expense 302,381**

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

**FOR THE WHITE RIVER PARK COMMISSION**

**Total Operating Expense 998,999**

**FOR THE MAUMEE RIVER BASIN COMMISSION**

**Total Operating Expense 67,658**

**FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

**Total Operating Expense 58,751**

**FOR THE KANKAKEE RIVER BASIN COMMISSION**

**Total Operating Expense 67,658**

**C. ENVIRONMENTAL MANAGEMENT**

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

**ADMINISTRATION**

**From the General Fund**

**3,363,457**

**From the State Solid Waste Management Fund (IC 13-20-22-2)**

**66,480**

**From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)**

**57,475**

**From the Waste Tire Management Fund (IC 13-20-13-8)**

**101,519**

**From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)**

**639,953**

**From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

**608,752**

**From the Environmental Management Special Fund (IC 13-14-12-1)**

**88,128**

1 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)  
2 179,093  
3 From the Asbestos Trust Fund (IC 13-17-6-3)  
4 23,089  
5 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)  
6 51,616  
7 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)  
8 1,761,099  
9 Augmentation allowed from the State Solid Waste Management Fund, Indiana  
10 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title  
11 V Operating Permit Program Trust Fund, Environmental Management Permit  
12 Operation Fund, Environmental Management Special Fund, Hazardous  
13 Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum  
14 Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess  
15 Liability Trust Fund.

16  
17 The amounts specified from the General Fund, State Solid Waste Management Fund,  
18 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,  
19 Title V Operating Permit Program Trust Fund, Environmental Management Permit  
20 Operation Fund, Environmental Management Special Fund, Hazardous Substances  
21 Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank  
22 Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund  
23 are for the following purposes:

24  
25 Personal Services 5,241,508  
26 Other Operating Expense 1,699,153  
27

28 **LABORATORY CONTRACTS**

29 Environmental Management Special Fund (IC 13-14-12-1)

30 Total Operating Expense 461,424

31 Augmentation allowed.

32 Hazardous Substances Response Trust Fund (IC 13-25-4-1)

33 Total Operating Expense 200,747

34 Augmentation allowed.  
35

36 **OWQ LABORATORY CONTRACTS**

37 Environmental Management Special Fund (IC 13-14-12-1)

38 Total Operating Expense 340,470

39 Augmentation allowed.

40 Hazardous Substances Response Trust Fund (IC 13-25-4-1)

41 Total Operating Expense 794,430

42 Augmentation allowed.  
43

44 **NORTHWEST REGIONAL OFFICE**

45 From the General Fund

46 308,229

47 From the State Solid Waste Management Fund (IC 13-20-22-2)

48 6,760

49 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

1 5,844  
2 From the Waste Tire Management Fund (IC 13-20-13-8)  
3 12,094  
4 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)  
5 143,845  
6 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)  
7 69,339  
8 From the Environmental Management Special Fund (IC 13-14-12-1)  
9 10,760  
10 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)  
11 23,294  
12 From the Asbestos Trust Fund (IC 13-17-6-3)  
13 5,190  
14 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)  
15 7,396  
16 Augmentation allowed from the State Solid Waste Management Fund, Indiana  
17 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title  
18 V Operating Permit Program Trust Fund, Environmental Management Permit  
19 Operation Fund, Environmental Management Special Fund, Hazardous Substances  
20 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage  
21 Tank Trust Fund.

22  
23 The amounts specified from the General Fund, State Solid Waste Management  
24 Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management  
25 Fund, Title V Operating Permit Program Trust Fund, Environmental Management  
26 Permit Operation Fund, Environmental Management Special Fund, Hazardous  
27 Substances Response Trust Fund, Asbestos Trust Fund, and Underground  
28 Petroleum Storage Tank Trust Fund are for the following purposes:

29  
30 Personal Services 255,609  
31 Other Operating Expense 337,142  
32

33 **NORTHERN REGIONAL OFFICE**

34 From the General Fund  
35 190,702  
36 From the State Solid Waste Management Fund (IC 13-20-22-2)  
37 8,067  
38 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)  
39 6,972  
40 From the Waste Tire Management Fund (IC 13-20-13-8)  
41 12,143  
42 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)  
43 118,951  
44 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)  
45 74,143  
46 From the Environmental Management Special Fund (IC 13-14-12-1)  
47 11,395  
48 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)  
49 21,336

From the Asbestos Trust Fund (IC 13-17-6-3)

4,290

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,050

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	204,566
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Other Operating Expense	249,483
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#### **SOUTHWEST REGIONAL OFFICE**

From the General Fund

152,909

From the State Solid Waste Management Fund (IC 13-20-22-2)

16,615

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

14,363

From the Waste Tire Management Fund (IC 13-20-13-8)

20,150

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

69,085

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

65,400

From the Environmental Management Special Fund (IC 13-14-12-1)

11,913

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

22,794

From the Asbestos Trust Fund (IC 13-17-6-3)

2,490

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,564

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.



The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	200,171
Other Operating Expense	182,112

**LEGAL AFFAIRS**

From the General Fund

493,113

From the Waste Tire Management Fund (IC 13-20-13-8)

8,168

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

217,015

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

159,037

From the Environmental Management Special Fund (IC 13-14-12-1)

19,518

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

36,872

From the Asbestos Trust Fund (IC 13-17-6-3)

7,829

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

9,907

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

337,980

Augmentation allowed from the Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,173,821
Other Operating Expense	115,618

**ENFORCEMENT**

From the General Fund

199,909

From the Waste Tire Management Fund (IC 13-20-13-8)

1 14,231  
2 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)  
3 55,898  
4 From the Environmental Management Special Fund (IC 13-14-12-1)  
5 15,847  
6 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)  
7 51,200  
8 From the Asbestos Trust Fund (IC 13-17-6-3)  
9 2,016  
10 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)  
11 17,255  
12 Augmentation allowed from the Waste Tire Management Fund, Title V Operating  
13 Permit Program Trust Fund, Environmental Management Special Fund, Hazardous  
14 Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum  
15 Storage Tank Trust Fund.  
16

17 The amounts specified from the General Fund, Waste Tire Management Fund, Title V  
18 Operating Permit Program Trust Fund, Environmental Management Special Fund,  
19 Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground  
20 Petroleum Storage Tank Trust Fund are for the following purposes:  
21

22 Personal Services	289,276
23 Other Operating Expense	67,080

24  
25 **INVESTIGATIONS**

26 From the General Fund  
27 173,097  
28 From the State Solid Waste Management Fund (IC 13-20-22-2)  
29 6,622  
30 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)  
31 5,725  
32 From the Waste Tire Management Fund (IC 13-20-13-8)  
33 15,565  
34 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)  
35 57,883  
36 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)  
37 83,397  
38 From the Environmental Management Special Fund (IC 13-14-12-1)  
39 10,405  
40 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)  
41 33,468  
42 From the Asbestos Trust Fund (IC 13-17-6-3)  
43 2,088  
44 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)  
45 11,753  
46 Augmentation allowed from the State Solid Waste Management Fund, Indiana  
47 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V  
48 Operating Permit Program Trust Fund, Environmental Management Permit Operation  
49 Fund, Environmental Management Special Fund, Hazardous Substances Response Trust

1 Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

2

3 The amounts specified from the General Fund, State Solid Waste Management Fund,  
4 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,  
5 Title V Operating Permit Program Trust Fund, Environmental Management Permit  
6 Operation Fund, Environmental Management Special Fund, Hazardous Substances  
7 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank  
8 Trust Fund are for the following purposes:

9

10	Personal Services	330,556
11	Other Operating Expense	69,447

12

13 **MEDIA AND COMMUNICATIONS**

14 From the General Fund

15 417,794

16 From the State Solid Waste Management Fund (IC 13-20-22-2)

17 8,437

18 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

19 7,294

20 From the Waste Tire Management Fund (IC 13-20-13-8)

21 12,595

22 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

23 73,727

24 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

25 64,768

26 From the Environmental Management Special Fund (IC 13-14-12-1)

27 9,757

28 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

29 20,693

30 From the Asbestos Trust Fund (IC 13-17-6-3)

31 2,657

32 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

33 6,208

34 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

35 211,660

36 Augmentation allowed from the State Solid Waste Management Fund, Indiana  
37 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V  
38 Operating Permit Program Trust Fund, Environmental Management Permit Operation  
39 Fund, Environmental Management Special Fund, Hazardous Substances Response  
40 Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust  
41 Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

42

43 The amounts specified from the General Fund, State Solid Waste Management Fund,  
44 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,  
45 Title V Operating Permit Program Trust Fund, Environmental Management Permit  
46 Operation Fund, Environmental Management Special Fund, Hazardous Substances  
47 Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank  
48 Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund,  
49 are for the following purposes:

1		
2	Personal Services	780,640
3	Other Operating Expense	54,950
4		
5	<b>COMMUNITY RELATIONS</b>	
6	From the General Fund	
7	480,081	
8	From the State Solid Waste Management Fund (IC 13-20-22-2)	
9	13,954	
10	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	
11	12,061	
12	From the Waste Tire Management Fund (IC 13-20-13-8)	
13	20,830	
14	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	
15	121,916	
16	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
17	107,104	
18	From the Environmental Management Special Fund (IC 13-14-12-1)	
19	16,124	
20	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
21	34,215	
22	From the Asbestos Trust Fund (IC 13-17-6-3)	
23	4,398	
24	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
25	10,260	
26	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	
27	349,996	
28	Augmentation allowed from the State Solid Waste Management Fund, Indiana	
29	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V	
30	Operating Permit Program Trust Fund, Environmental Management Permit Operation	
31	Fund, Environmental Management Special Fund, Hazardous Substances Response	
32	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust	
33	Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.	
34		
35	The amounts specified from the General Fund, State Solid Waste Management Fund,	
36	Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,	
37	Title V Operating Permit Program Trust Fund, Environmental Management Permit	
38	Operation Fund, Environmental Management Special Fund, Hazardous Substances	
39	Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank	
40	Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund	
41	are for the following purposes:	
42		
43	Personal Services	1,080,148
44	Other Operating Expense	90,791
45		
46	<b>OHIO RIVER VALLEY WATER SANITATION COMMISSION</b>	
47	Environmental Management Special Fund (IC 13-14-12-1)	
48	Total Operating Expense	270,242
49	Augmentation allowed.	

**OFFICE OF ENVIRONMENTAL RESPONSE**

Personal Services	3,000,468
Other Operating Expense	319,013

**POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

Personal Services	1,456,036
Other Operating Expense	437,489

**PCB INSPECTIONS**

Environmental Management Permit Operation Fund (IC 13-15-11-1)	
Total Operating Expense	30,562

Augmentation allowed.

**U.S. GEOLOGICAL SURVEY CONTRACTS**

Environmental Management Special Fund (IC 13-14-12-1)	
Total Operating Expense	64,398

Augmentation allowed.

**STATE SOLID WASTE GRANTS MANAGEMENT**

State Solid Waste Management Fund (IC 13-20-22-2)	
Personal Services	391,814
Other Operating Expense	337,443

Augmentation allowed.

**RECYCLING OPERATING**

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	
Personal Services	325,931
Other Operating Expense	312,525

Augmentation allowed.

**RECYCLING PROMOTION AND ASSISTANCE PROGRAM**

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	
Total Operating Expense	770,000

Augmentation allowed.

**VOLUNTARY CLEAN-UP PROGRAM**

Voluntary Remediation Fund (IC 13-25-5-21)	
Personal Services	739,322
Other Operating Expense	179,935

Augmentation allowed.

**TITLE V AIR PERMIT PROGRAM**

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	
Personal Services	12,041,882
Other Operating Expense	2,798,196

Augmentation allowed.

**WATER MANAGEMENT PERMITTING**

From the General Fund	
	1,923,612
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
	4,867,843
Augmentation allowed from the Environmental Management Permit Operation Fund.	

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	6,136,065
-------------------	-----------

1	Other Operating Expense	655,390
2		
3	<b>SOLID WASTE MANAGEMENT PERMITTING</b>	
4	From the General Fund	
5	2,221,388	
6	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
7	3,409,461	
8	Augmentation allowed from the Environmental Management Permit Operation Fund.	
9		
10	The amounts specified from the General Fund and the Environmental Management Permit	
11	Operation Fund are for the following purposes:	
12		
13	Personal Services	5,310,601
14	Other Operating Expense	320,248
15		
16	<b>CFO/CAFO INSPECTIONS</b>	
17	Total Operating Expense	450,000
18		
19	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>	
20	From the General Fund	
21	2,319,283	
22	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
23	2,762,897	
24	Augmentation allowed from the Environmental Management Permit Operation Fund.	
25		
26	The amounts specified from the General Fund and the Environmental Management Permit	
27	Operation Fund are for the following purposes:	
28		
29	Personal Services	4,156,730
30	Other Operating Expense	925,450
31		
32	<b>SAFE DRINKING WATER PROGRAM</b>	
33	From the General Fund	
34	371,290	
35	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
36	2,421,272	
37	Augmentation allowed from the Environmental Management Permit Operation Fund.	
38		
39	The amounts specified from the General Fund and the Environmental Management Permit	
40	Operation Fund are for the following purposes:	
41		
42	Personal Services	2,301,996
43	Other Operating Expense	490,566
44		
45	<b>CLEAN VESSEL PUMPOUT</b>	
46	Environmental Management Special Fund (IC 13-14-12-1)	
47	Total Operating Expense	77,588
48	Augmentation allowed.	
49	<b>GROUNDWATER PROGRAM</b>	

1	Environmental Management Special Fund (IC 13-14-12-1)	
2	Total Operating Expense	122,150
3	Augmentation allowed.	
4	UNDERGROUND STORAGE TANK PROGRAM	
5	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
6	Total Operating Expense	656,973
7	Augmentation allowed.	
8	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	
9	Total Operating Expense	282,669
10	Augmentation allowed.	
11	AIR MANAGEMENT OPERATING	
12	From the General Fund	
13		620,477
14	From the Environmental Management Special Fund (IC 13-14-12-1)	
15		248,424
16	Augmentation allowed from the Environmental Management Special Fund.	
17		
18	The amounts specified from the General Fund and the Environmental Management Special	
19	Fund are for the following purposes:	
20		
21	Personal Services	518,018
22	Other Operating Expense	350,883
23		
24	WATER MANAGEMENT NONPERMITTING	
25	Personal Services	3,291,009
26	Other Operating Expense	719,538
27	GREAT LAKES INITIATIVE	
28	Environmental Management Special Fund (IC 13-14-12-1)	
29	Total Operating Expense	57,207
30	Augmentation allowed.	
31	OUTREACH OPERATOR TRAINING	
32	General Fund	
33	Total Operating Expense	2,963
34	Environmental Management Special Fund (IC 13-14-12-1)	
35	Total Operating Expense	5,924
36	Augmentation allowed.	
37	LEAKING UNDERGROUND STORAGE TANKS	
38	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
39	Personal Services	161,311
40	Other Operating Expense	31,718
41	Augmentation allowed.	
42	CORE SUPERFUND	
43	Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
44	Total Operating Expense	12,967
45	Augmentation allowed.	
46	AUTO EMISSIONS TESTING PROGRAM	
47	Personal Services	86,983
48	Other Operating Expense	5,672,829
49		

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

**HAZARDOUS WASTE SITE - STATE CLEAN-UP**

**Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

Personal Services 1,425,495

Other Operating Expense 515,152

Augmentation allowed.

**HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES**

**Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

Personal Services 141,408

Other Operating Expense 289,544

Augmentation allowed.

**SUPERFUND MATCH**

**Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

Total Operating Expense 511,675

Augmentation allowed.

**HOUSEHOLD HAZARDOUS WASTE**

**Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

Other Operating Expense 278,293

Augmentation allowed.

**ASBESTOS TRUST - OPERATING**

**Asbestos Trust Fund (IC 13-17-6-3)**

Personal Services 415,391

Other Operating Expense 132,292

Augmentation allowed.

**UNDERGROUND PETROLEUM STORAGE TANK - OPERATING**

**Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**

Personal Services 874,215

Other Operating Expense 42,446,857

Augmentation allowed.

**WASTE TIRE MANAGEMENT**

**Waste Tire Management Fund (IC 13-20-13-8)**

Total Operating Expense 563,887

Augmentation allowed.

**WASTE TIRE RE-USE**

**Waste Tire Management Fund (IC 13-20-13-8)**

Total Operating Expense 907,796

Augmentation allowed.

**VOLUNTARY COMPLIANCE**

**Environmental Management Special Fund (IC 13-14-12-1)**

Personal Services 293,070

Other Operating Expense 170,394

Augmentation allowed.

**ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**

**Environmental Management Special Fund (IC 13-14-12-1)**

Total Operating Expense 961,315

Augmentation allowed.



**SMALL TOWN COMPLIANCE**

**Environmental Management Special Fund (IC 13-14-12-1)**

**Total Operating Expense 58,200**

**Augmentation allowed.**

**WETLANDS PROTECTION**

**Environmental Management Special Fund (IC 13-14-12-1)**

**Total Operating Expense 22,148**

**Augmentation allowed.**

**PETROLEUM TRUST - OPERATING**

**Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

**Personal Services 121,790**

**Other Operating Expense 350,689**

**Augmentation allowed.**

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

**FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**

**Personal Services 308,690**

**Other Operating Expense 59,560**

**SECTION 6. [EFFECTIVE JULY 1, 2009]**

**ECONOMIC DEVELOPMENT**

**A. AGRICULTURE**

**FOR THE DEPARTMENT OF AGRICULTURE**

**Personal Services 1,930,284**

**Other Operating Expense 456,387**

**CLEAN WATER INDIANA**

**Cigarette Tax Fund (IC 6-7-1-29.1)**

**Total Operating Expense 3,666,425**

**Augmentation allowed.**

**SOIL CONSERVATION DIVISION**

**Cigarette Tax Fund (IC 6-7-1-29.1)**

**Total Operating Expense 1,862,216**

**Augmentation allowed.**

**GRAIN BUYERS AND WAREHOUSE LICENSING**

**Grain Buyers and Warehouse License Fund (IC 26-3-7-6.3)**

**Total Operating Expense 165,050**

**Augmentation allowed.**

**B. COMMERCE**

**FOR THE LIEUTENANT GOVERNOR**

**RURAL ECONOMIC DEVELOPMENT FUND**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

**Total Operating Expense 1,747,688**

**OFFICE OF TOURISM**

**Total Operating Expense 2,406,684**

**STATE ENERGY PROGRAM**

**Total Operating Expense 237,963**

**FOOD ASSISTANCE PROGRAM**

**Total Operating Expense 131,261**

**FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION**

**ADMINISTRATIVE AND FINANCIAL SERVICES**

**General Fund**

**Total Operating Expense 6,423,392**

**Training 2000 Fund (IC 5-28-7-5)**

**Total Operating Expense 185,630**

**Industrial Development Grant Fund (IC 5-28-25-4)**

**Total Operating Expense 52,139**

**INTERNATIONAL TRADE**

**Total Operating Expense 1,297,049**

**ENTERPRISE ZONE PROGRAM**

**Indiana Enterprise Zone Fund (IC 5-28-15-6)**

**Total Operating Expense 215,536**

**Augmentation allowed.**

**LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/**

**REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION**

**(LEDO/REDO) MATCHING GRANT PROGRAM**

**Total Operating Expense 856,995**

**TRAINING 2000**

**General Fund**

**Total Operating Expense 9,700,830**

**Training 2000 Fund (IC 5-28-7-5)**

**Total Operating Expense 1,929,103**

**Augmentation allowed.**

**BUSINESS PROMOTION PROGRAM**

**Total Operating Expense 1,024,563**

**TRADE PROMOTION PROGRAM**

**Total Operating Expense 167,791**

**BUSINESS DEVELOPMENT LOAN PROGRAM**

**Total Operating Expense 838,953**

**AG LOAN AND RURAL DEVELOP GUARANTEE FUND**

**Economic Development Fund (IC 5-28-8-5)**

**Total Operating Expense 200,000**

**Augmentation allowed.**

**ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM**

1	<b>General Fund</b>	
2	<b>Total Operating Expense</b>	<b>503,372</b>
3	<b>Economic Development Fund (IC 5-28-8-5)</b>	
4	<b>Total Operating Expense</b>	<b>224,128</b>
5	<b>Augmentation allowed.</b>	
6	<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>	
7	<b>General Fund</b>	
8	<b>Total Operating Expense</b>	<b>3,250,000</b>
9	<b>Industrial Development Grant Fund (IC 5-28-25-4)</b>	
10	<b>Total Operating Expense</b>	<b>2,250,000</b>
11	<b>Augmentation allowed.</b>	
12	<b>NANOTECH</b>	
13	<b>Total Operating Expense</b>	<b>10,000,000</b>
14	<b>TECHNOLOGY DEVELOPMENT GRANT PROGRAM</b>	
15	<b>Total Operating Expense</b>	<b>1,894,410</b>
16		
17	<b>FOR THE INDIANA FINANCE AUTHORITY (IFA)</b>	
18	<b>ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM</b>	
19	<b>Total Operating Expense</b>	<b>1,048,691</b>
20		
21	<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>	
22	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>	
23	<b>Total Operating Expense</b>	<b>1,600,000</b>
24		
25	<b>Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for individual</b>	
26	<b>development accounts does not revert to the general fund or another fund at the close</b>	
27	<b>of a state fiscal year but remains available in subsequent state fiscal years for</b>	
28	<b>the funding of the purposes of the appropriation.</b>	
29		
30	<b>The housing and community development authority shall collect and report to the family</b>	
31	<b>and social services administration (FSSA) all data required for FSSA to meet the</b>	
32	<b>data collection and reporting requirements in 45 CFR Part 265.</b>	
33		
34	<b>Family and social services administration, division of family resources shall apply</b>	
35	<b>all qualifying expenditures for individual development accounts deposits toward Indiana's</b>	
36	<b>maintenance of effort under the federal Temporary Assistance to Needy Families</b>	
37	<b>(TANF) program (45 CFR 260 et seq.).</b>	
38		
39	<b>MORTGAGE FORECLOSURE COUNSELING</b>	
40	<b>Total Operating Expense</b>	<b>400,000</b>
41		
42	<b>C. EMPLOYMENT SERVICES</b>	
43		
44	<b>FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT</b>	
45	<b>ADMINISTRATION</b>	
46	<b>Total Operating Expense</b>	<b>855,000</b>
47	<b>WOMEN'S COMMISSION</b>	
48	<b>Personal Services</b>	<b>106,824</b>
49	<b>Other Operating Expense</b>	<b>12,175</b>

**NATIVE AMERICAN INDIAN AFFAIRS COMMISSION**

**Total Operating Expense 90,211**

**COMMISSION ON HISPANIC/LATINO AFFAIRS**

**Total Operating Expense 124,235**

The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.

**UNEMPLOYMENT INSURANCE BENEFIT FUND ADVANCES (IC 22-4-26-1)**

**Unemployment Insurance Solvency Fund (IC 22-4-10-4.6)**

**Total Operating Expense 57,000,000**

Augmentation allowed. The above appropriation for unemployment insurance benefit fund advances shall be used to repay the advances, including interest on the advances, made to the state from the federal unemployment account in the federal unemployment trust fund under 42 U.S.C. 1321.

**D. OTHER ECONOMIC DEVELOPMENT**

**FOR THE INDIANA STATE FAIR BOARD**

**STATE FAIR**

**Total Operating Expense 2,119,124**

**SECTION 7. [EFFECTIVE JULY 1, 2009]**

**TRANSPORTATION**

**FOR THE DEPARTMENT OF TRANSPORTATION**

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

**INTERMODAL GRANT PROGRAM**

**Public Mass Transportation Fund (IC 8-23-3-8)**

**Total Operating Expense 50,000**

Augmentation allowed.

**RAILROAD GRADE CROSSING IMPROVEMENT**

**Motor Vehicle Highway Account (IC 8-14-1)**

**Total Operating Expense 500,000**

**HIGH SPEED RAIL**

**Industrial Rail Service Fund (IC 8-23-25-1)**

**Matching Funds 20,000**

Augmentation allowed.

**PUBLIC MASS TRANSPORTATION**

**Public Mass Transportation Fund (IC 8-23-3-8)**

1           **Total Operating Expense                           43,740,000**  
2           **Augmentation allowed.**

3  
4           **In addition to the above appropriation from the public mass transportation fund,**  
5           **the increase in the deposits to the public transportation fund resulting from the**  
6           **amendment of IC 6-2.5-10-1 by this act are appropriated for public mass transportation,**  
7           **total operating expenses in the year the additional amount is deposited. Any unencumbered**  
8           **amount remaining from this appropriation at the end of a state fiscal year remains**  
9           **available in subsequent state fiscal years for the purposes for which it is appropriated.**

10  
11           **The appropriations are to be used solely for the promotion and development of public**  
12           **transportation. The department of transportation shall allocate funds based on a**  
13           **formula approved by the commissioner of the department of transportation.**

14  
15           **The department of transportation may distribute public mass transportation funds**  
16           **to an eligible grantee that provides public transportation in Indiana.**

17  
18           **The state funds can be used to match federal funds available under the Federal Transit**  
19           **Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.**

20  
21           **Before funds may be disbursed to a grantee, the grantee must submit its request for**  
22           **financial assistance to the department of transportation for approval. Allocations**  
23           **must be approved by the governor and the budget agency after review by the budget**  
24           **committee and shall be made on a reimbursement basis. Only applications for capital**  
25           **and operating assistance may be approved. Only those grantees that have met the reporting**  
26           **requirements under IC 8-23-3 are eligible for assistance under this appropriation.**

27  
28           **HIGHWAY OPERATING**

29           **State Highway Fund (IC 8-23-9-54)**  
30           **Personal Services                                   256,703,031**  
31           **Other Operating Expense                       63,309,536**

32  
33           **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

34           **State Highway Fund (IC 8-23-9-54)**  
35           **Other Operating Expense                           8,800,000**

36  
37           **The above appropriations for highway operating and highway vehicle and road maintenance**  
38           **equipment may be used for personal services, equipment, and other operating expense,**  
39           **including the cost of transportation for the governor.**

40  
41           **HIGHWAY MAINTENANCE WORK PROGRAM**

42           **State Highway Fund (IC 8-23-9-54)**  
43           **Other Operating Expense                           63,000,000**

44  
45           **The above appropriations for the highway maintenance work program may be used for:**  
46           **(1) materials for patching roadways and shoulders;**  
47           **(2) repairing and painting bridges;**  
48           **(3) installing signs and signals and painting roadways for traffic control;**  
49           **(4) mowing, herbicide application, and brush control;**

- (5) drainage control;  
(6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;  
(7) materials for snow and ice removal;  
(8) utility costs for roadway lighting; and  
(9) other special maintenance and support activities consistent with the highway maintenance work program.

**HIGHWAY CAPITAL IMPROVEMENTS**

**State Highway Fund (IC 8-23-9-54)**

<b>Right-of-Way Expense</b>	<b>38,250,000</b>
<b>Formal Contracts Expense</b>	<b>47,181,225</b>
<b>Consulting Services Expense</b>	<b>18,600,000</b>
<b>Institutional Road Construction</b>	<b>5,000,000</b>

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;  
(2) road construction, reconstruction, or replacement;  
(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;  
(4) relocation and modernization of existing roads;  
(5) resurfacing;  
(6) erosion and slide control;  
(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;  
(8) small structure replacements;  
(9) safety and spot improvements; and  
(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).  
(2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.  
(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.  
(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.  
(5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000
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**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	61,524,711
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes.

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**CROSSROADS 2000 PROGRAM**

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	46,142,787
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Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes.

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;

(3) relocation and modernization of existing roads; and  
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**MAJOR MOVES CONSTRUCTION PROGRAM**

**Major Moves Construction Fund (IC 8-14-14-5)**

Formal Contracts Expense	545,000,000
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**FEDERAL APPORTIONMENT**

Right-of-Way Expense	174,250,000
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Formal Contracts Expense	426,642,292
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Consulting Engineers Expense	84,500,000
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Highway Planning and Research	12,807,708
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Local Government Revolving Acct.	266,000,000
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2009-2011 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

(1) the program of technical assistance under IC 8-23-2-5(6); and

(2) the research and highway extension program conducted for local government under IC 8-17-7-4.



The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

**SECTION 8. [EFFECTIVE JULY 1, 2009]**

**FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**A. FAMILY AND SOCIAL SERVICES**

**FOR THE STATE BUDGET AGENCY**

**INDIANA PRESCRIPTION DRUG PROGRAM**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

**Total Operating Expense                      1,117,830**

**FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**CHILDREN'S HEALTH INSURANCE PROGRAM**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

**Total Operating Expense                      34,918,921**

**FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**Total Operating Expense                      19,764,734**

**OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

**Total Operating Expense                      6,061,868**

**MEDICAID ADMINISTRATION**

**Total Operating Expense                      36,427,564**

**MEDICAID - CURRENT OBLIGATIONS**

**General Fund**

**Total Operating Expense                      1,584,954,000**

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as

a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

However, the above appropriation for Medicaid-Current Obligations is reduced to the extent that the state's share of expenditures for Medicaid current obligations from the general fund has been reduced in the current state fiscal year as a result of any increase in the federal medical assistance percentage that occurs after December 31, 2008. The office of Medicaid policy and planning established by IC 12-8-6-1 shall determine on a monthly basis the amount by which the state and local share of expenditures for Medicaid current obligations has been reduced in the immediately preceding month and cumulatively in the current state fiscal year as a result of any increase in the federal medical assistance percentage that occurs after December 31, 2008. The office of Medicaid policy and planning shall report the amount of reduced expenditures to the general assembly in an electronic format under IC 5-14-6 and the budget agency not later than thirty (30) days after the close of the immediately following month. The office of Medicaid policy and planning may revise any reported reduction to reflect the best information available to the office. The office of Medicaid policy and planning shall report the revised amount in the next scheduled report after the revision is made. A final report concerning the total reduction in state expenditures must be filed with the general assembly in an electronic format under IC 5-14-6 and the budget agency before August 1, 2010. The budget agency shall, on a monthly basis, transfer the amount of the reduction in state expenditures, as determined by the office of Medicaid policy and planning, from the general fund to the Medicaid contingency and reserve account established under IC4-12-1-15.5.

After June 30, 2009, the reimbursement rate for Medicaid providers may not be less than the reimbursement rate in effect on January 1, 2009. In the case of the payment of health facility Medicaid providers, Medicaid reimbursement may not be less than a reimbursement rate based on the case mix reimbursement policies in effect on January 1, 2009. The Indiana Family and Social Services Administration, Office of Medicaid Policy and Planning may not implement a five percent (5%) reduction or a reduction at any other percentage of the type described in the document entitled "Notice of Changes in Methods and Standards for Medicaid Payment for Institutional Providers" as published in the Indiana Register (Document Identification Number 20081224-IR-405080943NRA).

**INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)**

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)  
Total Operating Expense 137,466,043

**SUPPLEMENTAL DISPROPORTIONATE SHARE DISTRIBUTIONS**

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)  
Total Operating Expense 50,000,000

The above appropriation for supplemental disproportionate share distributions shall be distributed among Medicaid disproportionate share providers in proportion to the disproportionate share payments made to the provider under IC 12-15. However, if the sum of the balance of the Indiana check-up plan trust fund on July 1, 2009, and the amount that will be deposited in the Indiana check-up plan trust fund in the state fiscal year beginning July 1, 2009, will be insufficient to meet the total operating expenses of the Indiana check-up plan, state retiree health plan, and supplemental disproportionate share distributions that are payable from the Indiana check-up plan trust fund, the state budget agency shall first reduce allotments for supplemental disproportionate share distributions to eliminate the deficiency before reducing allotments for the Indiana check-up plan and state retiree health plan.

**HOSPITAL CARE FOR THE INDIGENT FUND**

Total Operating Expense 63,000,000

**MEDICAID DISABILITY ELIGIBILITY EXAMS**

Total Operating Expense 937,000

**MEDICAL ASSISTANCE TO WARDS (MAW)**

Total Operating Expense 13,100,000

**MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

Total Operating Expense 40,000,000

**MENTAL HEALTH ADMINISTRATION**

Other Operating Expense 4,059,047

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2009, and ending June 30, 2010, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2010, and ending June 30, 2011, shall be distributed in the state fiscal year to neighborhood based community service programs.

**CHILD PSYCHIATRIC SERVICES FUND**

Total Operating Expense 20,423,760

**SERIOUSLY EMOTIONALLY DISTURBED**

Total Operating Expense 15,975,408

**SERIOUSLY MENTALLY ILL**

**General Fund**

Total Operating Expense 91,046,702

**Mental Health Centers Fund (IC 6-7-1)**

Total Operating Expense 4,311,650

Augmentation allowed.

**COMMUNITY MENTAL HEALTH CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense 7,000,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

**GAMBLERS' ASSISTANCE**

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense 4,490,809

**MVOV CONFERENCE**

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense 199,763

**SUBSTANCE ABUSE TREATMENT**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 4,855,820

The above appropriation for total operating expense for Substance Abuse Treatment includes an amount of \$12,500 each year of the biennium for the employment of a drug and alcohol abuse counselor for the Jefferson County Transitional Services, Inc. The amount provided for these purposes may not be used for any other purpose.

**QUALITY ASSURANCE/RESEARCH**

Total Operating Expense 812,860

**PREVENTION**

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense 2,858,528

Augmentation allowed.

**METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**

MDCO Fund (IC 12-23-18)

Total Operating Expense 243,486

Augmentation allowed.

**DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**

DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)

Total Operating Expense 250,000

Augmentation allowed.

**EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

Personal Services 496,318

Other Operating Expense 123,252

**EVANSVILLE STATE HOSPITAL**

From the General Fund

20,276,654

From the Mental Health Fund (IC 12-24-14-4)

677,943

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

1		
2	Personal Services	15,636,749
3	Other Operating Expense	5,317,848
4		
5	<b>LARUE CARTER MEMORIAL HOSPITAL</b>	
6	From the General Fund	
7	22,483,147	
8	From the Mental Health Fund (IC 12-24-14-4)	
9	476,465	
10	Augmentation allowed.	
11		
12	The amounts specified from the general fund and the mental health fund are for the	
13	following purposes:	
14		
15	Personal Services	16,020,593
16	Other Operating Expense	6,939,019
17		
18	<b>LOGANSPOUT STATE HOSPITAL</b>	
19	From the General Fund	
20	40,772,672	
21	From the Mental Health Fund (IC 12-24-14-4)	
22	1,378,232	
23	Augmentation allowed.	
24		
25	The amounts specified from the general fund and the mental health fund are for the	
26	following purposes:	
27		
28	Personal Services	32,407,597
29	Other Operating Expense	9,743,307
30		
31	<b>MADISON STATE HOSPITAL</b>	
32	From the General Fund	
33	16,403,876	
34	From the Mental Health Fund (IC 12-24-14-4)	
35	666,308	
36	Augmentation allowed.	
37		
38	The amounts specified from the general fund and the mental health fund are for the	
39	following purposes:	
40		
41	Personal Services	13,135,516
42	Other Operating Expense	3,934,668
43		
44	<b>RICHMOND STATE HOSPITAL</b>	
45	From the General Fund	
46	37,112,498	
47	From the Mental Health Fund (IC 12-24-14-4)	
48	650,335	
49	Augmentation allowed.	

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	29,512,684
Other Operating Expense	8,250,149

**PATIENT PAYROLL**

Total Operating Expense	285,785
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2009.

**DIVISION OF FAMILY RESOURCES ADMINISTRATION**

Personal Services	6,061,903
Other Operating Expense	1,963,063

**COMMISSION ON THE SOCIAL STATUS OF BLACK MALES**

Total Operating Expense	173,179
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**CHILD CARE LICENSING FUND**

Child Care Fund (IC 12-17.2-2-3)

Total Operating Expense	100,000
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Augmentation allowed.

**ELECTRONIC BENEFIT TRANSFER PROGRAM**

Total Operating Expense	2,529,915
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The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

**STATE WELFARE - COUNTY ADMINISTRATION**

Total Operating Expense	56,464,688
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**INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)**

Total Operating Expense	7,402,387
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**IMPACT PROGRAM**

Total Operating Expense	689,001
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**TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

Total Operating Expense	31,776,757
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**IMPACT - TANF**

Total Operating Expense	1,880,252
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**CHILD CARE & DEVELOPMENT FUND**

Total Operating Expense	34,418,255
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The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

**BURIAL EXPENSES**

Total Operating Expense 1,607,219

**DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

**General Fund**

Total Operating Expense 1,734,014

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense 1,115,590

Augmentation allowed.

**SCHOOL AGE CHILD CARE PROJECT FUND**

Total Operating Expense 955,780

**DIVISION OF AGING ADMINISTRATION**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services 594,659

Other Operating Expense 852,751

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

**ROOM AND BOARD ASSISTANCE (R-CAP)**

Total Operating Expense 13,477,844

**C.H.O.I.C.E. IN-HOME SERVICES**

Total Operating Expense 48,765,643

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2009, and ending June 30, 2010, \$12,900,000. After July 1, 2009, and before August 1, 2010, the office (as defined in IC 12-7-2-135) shall submit a report to the legislative council in an electronic format under IC 5-14-6 and the governor in each July, October, January, and April specifying the number of persons on the waiting list for C.H.O.I.C.E. In-Home Services at the end of the month preceding the date of the report, a schedule indicating the length of time persons have been on the waiting list, a description of the conditions or problems that contribute to the waiting list, the plan in the next six (6) months after the end of the reporting period to reduce the waiting list, and any other information that is necessary or appropriate to interpret the information provided in the report.

The division of aging shall conduct an annual evaluation of the cost effectiveness

of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the state general fund or any other fund at the close of any state fiscal year but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

**OLDER HOOSIERS ACT**

Total Operating Expense	1,573,446
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**ADULT PROTECTIVE SERVICES**

Total Operating Expense	1,956,528
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**ADULT GUARDIANSHIP SERVICES**

Total Operating Expense	477,135
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**TITLE V EMPLOYMENT GRANT (OLDER WORKERS)**

Total Operating Expense	229,034
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**MEDICAID WAIVER**

Total Operating Expense	322,275
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**OBRA/PASSARR**

Total Operating Expense	91,108
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**TITLE III ADMINISTRATION GRANT**

Total Operating Expense	252,163
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**OMBUDSMAN**

Total Operating Expense	310,124
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**DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	360,764
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**VOCATIONAL REHABILITATION SERVICES**

Personal Services	3,525,457
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Other Operating Expense	12,348,257
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1	<b>AID TO INDEPENDENT LIVING</b>	
2	<b>Total Operating Expense</b>	<b>46,927</b>
3		
4	<b>INDIANAPOLIS RESOURCE CENTER FOR INDEPENDENT LIVING</b>	
5	<b>Total Operating Expense</b>	<b>244,399</b>
6	<b>SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING</b>	
7	<b>Total Operating Expense</b>	<b>244,399</b>
8	<b>ATTIC, INCORPORATED</b>	
9	<b>Total Operating Expense</b>	<b>244,399</b>
10	<b>LEAGUE FOR THE BLIND AND DISABLED</b>	
11	<b>Total Operating Expense</b>	<b>244,399</b>
12	<b>FUTURE CHOICES, INC.</b>	
13	<b>Total Operating Expense</b>	<b>440,800</b>
14	<b>THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.</b>	
15	<b>Total Operating Expense</b>	<b>440,800</b>
16	<b>INDEPENDENT LIVING CENTER OF EASTERN INDIANA</b>	
17	<b>Total Operating Expense</b>	<b>440,800</b>
18		
19	<b>Notwithstanding any other law, the budget agency, the state board of finance, or</b>	
20	<b>the governor may not transfer or use any of the above appropriations to a particular</b>	
21	<b>purpose or facility other than the above stated purpose or facility. The office (as</b>	
22	<b>defined in IC 12-7-2-135) shall act as the paymaster for the above appropriations.</b>	
23		
24	<b>OFFICE OF DEAF AND HEARING IMPAIRED</b>	
25	<b>Personal Services</b>	<b>185,104</b>
26	<b>Other Operating Expense</b>	<b>131,670</b>
27	<b>BLIND VENDING OPERATIONS</b>	
28	<b>Total Operating Expense</b>	<b>129,905</b>
29	<b>DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL</b>	
30	<b>Personal Services</b>	<b>2,970</b>
31	<b>Other Operating Expense</b>	<b>12,038</b>
32	<b>OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED</b>	
33	<b>Personal Services</b>	<b>56,751</b>
34	<b>Other Operating Expense</b>	<b>24,985</b>
35	<b>EMPLOYEE TRAINING</b>	
36	<b>Total Operating Expense</b>	<b>6,112</b>
37	<b>BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS</b>	
38	<b>Total Operating Expense</b>	<b>3,936,983</b>
39	<b>DAY SERVICES - DEVELOPMENTALLY DISABLED</b>	
40	<b>Other Operating Expense</b>	<b>11,759,384</b>
41	<b>DIAGNOSIS AND EVALUATION</b>	
42	<b>Other Operating Expense</b>	<b>400,125</b>
43	<b>FEDERAL EARLY INTERVENTION</b>	
44	<b>Total Operating Expense</b>	<b>6,149,513</b>
45	<b>SUPPORTED EMPLOYMENT</b>	
46	<b>Other Operating Expense</b>	<b>3,880,000</b>
47	<b>EPILEPSY PROGRAM</b>	
48	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>	
49	<b>Other Operating Expense</b>	<b>463,758</b>

**CAREGIVER SUPPORT**

Other Operating Expense 809,500

**BDDS OPERATING**

**General Fund**

Total Operating Expense 5,286,709

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense 1,869,887

Augmentation allowed.

**OASIS - OBJECTIVE ASSISTANCE SYSTEM FROM INDEPENDENT SERVICES**

Total Operating Expense 5,529,000

**CRISIS MANAGEMENT**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense 4,136,080

Augmentation allowed.

**STATE-WIDE SELF ADVOCACY PROGRAM FOR PEOPLE  
WITH DEVELOPMENTAL DISABILITIES**

Total Operating Expense 160,000

**OUTREACH - STATE OPERATING SERVICES**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense 2,232,973

Augmentation allowed.

**RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS**

**General Fund**

Total Operating Expense 93,996,290

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense 15,229,000

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

**SOCIAL SERVICES BLOCK GRANT (SSBG)**

Total Operating Expense 3,722,731

The funds appropriated above to the social services block grant are allocated in the following manner during the biennium:

**Division of Disability and Rehabilitative Services**

343,481

**Division of Family Resources**

1,100,000

**Division of Aging**

1 687,396  
2 Department of Health  
3 296,504  
4 Department of Correction  
5 1,295,350  
6

7 **B. PUBLIC HEALTH**

8  
9 **FOR THE STATE DEPARTMENT OF HEALTH**

10 Personal Services 21,315,999  
11 Other Operating Expense 7,885,840  
12

13 All receipts to the state department of health from licenses or permit fees shall be deposited  
14 in the state general fund. Augmentation allowed in amounts not to exceed revenue from  
15 penalties or fees collected by the state department of health.  
16

17 **AREA HEALTH EDUCATION CENTERS**

18 Total Operating Expense 1,610,000  
19

20 Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for area  
21 health education centers does not revert to the general fund or another fund at the  
22 close of a state fiscal year but remains available in subsequent state fiscal years  
23 for the funding of the purposes of the appropriation.  
24

25 **CANCER REGISTRY**

26 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
27 Total Operating Expense 610,647  
28

29 **MINORITY HEALTH INITIATIVE**

30 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
31 Total Operating Expense 3,500,000  
32

33 The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition  
34 to work with the state department on the implementation of IC 16-46-11.  
35

36 **SICKLE CELL**

37 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
38 Total Operating Expense 250,000  
39

40 **AID TO COUNTY TUBERCULOSIS HOSPITALS**

41 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
42 Total Operating Expense 96,883  
43

44 These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis  
45 patients for whom there are no other sources of reimbursement, including patient  
46 resources, health insurance, medical assistance payments, and hospital care for the  
47 indigent.  
48

49 **MEDICARE-MEDICAID CERTIFICATION**

Total Operating Expense 6,269,426

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health pursuant to IC 16-19-3.

**AIDS EDUCATION**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services 286,161

Other Operating Expense 381,084

**HIV/AIDS SERVICES**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 2,312,254

**TEST FOR DRUG AFFLICTED BABIES**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 58,121

The above appropriations for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A)

to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision (5) of this appropriation.

(C) Uniform reporting procedures.

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

#### STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services 120,459

Other Operating Expense 1,457,968

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

#### WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 190,000

#### MATERNAL AND CHILD HEALTH SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 190,000

#### CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 86,490

#### CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 93,000

#### ADOPTION HISTORY

Adoption History Fund (IC 31-19-18-6)

Total Operating Expense 215,543

Augmentation allowed.

#### CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense 13,862,070

Augmentation allowed.

#### NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17-11)

Personal Services 366,971

Other Operating Expense 2,294,672

1	Augmentation allowed.	
2	<b>RADON GAS TRUST FUND</b>	
3	Radon Gas Trust Fund (IC 16-41-38-8)	
4	Total Operating Expense	11,458
5	Augmentation allowed.	
6	<b>BIRTH PROBLEMS REGISTRY</b>	
7	Birth Problems Registry Fund (IC 16-38-4-17)	
8	Personal Services	62,071
9	Other Operating Expense	62,389
10	Augmentation allowed.	
11	<b>MOTOR FUEL INSPECTION PROGRAM</b>	
12	Motor Fuel Inspection Fund (IC 16-44-3-10)	
13	Total Operating Expense	174,464
14	Augmentation allowed.	
15	<b>PROJECT RESPECT</b>	
16	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
17	Total Operating Expense	537,904
18	<b>DONATED DENTAL SERVICES</b>	
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
20	Total Operating Expense	42,932

21  
22 The above appropriation shall be used by the Indiana foundation for dentistry for  
23 the handicapped.

24		
25	<b>OFFICE OF WOMEN'S HEALTH</b>	
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
27	Total Operating Expense	121,248
28	<b>SPINAL CORD AND BRAIN INJURY</b>	
29	Spinal Cord and Brain Injury Fund (IC 16-41-42)	
30	Total Operating Expense	1,175,770
31	<b>SOLDIERS' AND SAILORS CHILDREN'S HOME</b>	
32	Personal Services	9,100,938
33	Other Operating Expense	1,322,500
34	<b>FARM REVENUE</b>	
35	Total Operating Expense	22,715
36	<b>INDIANA CHECK-UP PLAN IMMUNIZATION</b>	
37	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2)	
38	Total Operating Expense	11,000,000
39	<b>FEEDING INDIANA'S HUNGRY</b>	
40	Total Operating Expense	300,000

41  
42 Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for feeding  
43 Indiana's hungry does not revert to the general fund or another fund at the close  
44 of a state fiscal year but remains available in subsequent state fiscal years for  
45 the purposes of the appropriation.

46		
47	<b>INDIANA VETERANS' HOME</b>	
48	From the General Fund	
49		12,815,594

1 From the Comfort-Welfare Fund (IC 10-17-9-7(c))  
2 9,381,362  
3 Augmentation allowed from the comfort-welfare fund in amounts not to exceed revenue  
4 collected for Medicaid and Medicare reimbursement.  
5

6 The amounts specified from the General Fund and the Comfort-Welfare Fund are for the  
7 following purposes:  
8

9 Personal Services 16,956,676  
10 Other Operating Expense 5,240,280  
11

12 **COMFORT AND WELFARE PROGRAM**

13 Comfort-Welfare Fund (IC 10-17-9-7(c))  
14 Total Operating Expense 10,127,221  
15 Augmentation allowed.

16 **WEIGHTS AND MEASURES FUND**

17 Weights and Measures Fund (IC 16-19-5-4)  
18 Total Operating Expense 22,824  
19 Augmentation allowed.

20 **MINORITY EPIDEMIOLOGY**

21 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
22 Total Operating Expense 697,500

23 **COMMUNITY HEALTH CENTERS**

24 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
25 Total Operating Expense 30,000,000  
26

27 Of the above appropriation for community health centers, \$15,000,000 may be used  
28 for capital projects and, \$500,000 shall be allocated to Willowcreek Community Health  
29 Center in Porter County. The amount allocated to Willowcreek Community Health Center  
30 does not reduce the amount that may be used for capital projects.  
31

32 **PRENATAL SUBSTANCE USE & PREVENTION**

33 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
34 Total Operating Expense 150,000

35 **LOCAL HEALTH MAINTENANCE FUND**

36 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
37 Total Operating Expense 3,860,000  
38 Augmentation allowed.  
39

40 The amount appropriated from the tobacco master settlement agreement fund is in lieu of  
41 the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above  
42 appropriations for the local health maintenance fund, \$60,000 each year shall be used to  
43 provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect  
44 population increases in various counties. Money appropriated to the local health  
45 maintenance fund must be allocated under the following schedule each year to each local  
46 board of health whose application for funding is approved by the state department of health:  
47

48 COUNTY POPULATION	AMOUNT OF GRANT
49 over 499,999	94,112

1	100,000 - 499,999	72,672
2	50,000 - 99,999	48,859
3	under 50,000	33,139

4

5 **LOCAL HEALTH DEPARTMENT ACCOUNT**

6 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

7	<b>Total Operating Expense</b>	<b>3,000,000</b>
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8

9 **The foregoing appropriations for the local health department account are statutory**  
10 **distributions pursuant to IC 4-12-7.**

11

12 **FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD**

13 **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

14 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

15	<b>Total Operating Expense</b>	<b>14,500,000</b>
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16

17 **A minimum of 75% of the above appropriations shall be used for grants to local agencies**  
18 **and other entities with programs designed to reduce smoking.**

19

20 **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

21	<b>Personal Services</b>	<b>10,525,311</b>
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22	<b>Other Operating Expense</b>	<b>1,028,728</b>
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23

24 **FOR THE INDIANA SCHOOL FOR THE DEAF**

25	<b>Personal Services</b>	<b>16,817,364</b>
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26	<b>Other Operating Expense</b>	<b>1,959,367</b>
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27

28 **C. VETERANS' AFFAIRS**

29

30 **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

31	<b>Personal Services</b>	<b>538,944</b>
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32	<b>Other Operating Expense</b>	<b>80,108</b>
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33

34 **DISABLED AMERICAN VETERANS OF WORLD WARS**

35	<b>Total Operating Expense</b>	<b>40,000</b>
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36 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**

37	<b>Total Operating Expense</b>	<b>30,000</b>
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38 **VETERANS OF FOREIGN WARS**

39	<b>Total Operating Expense</b>	<b>30,000</b>
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40 **VIETNAM VETERANS OF AMERICA**

41	<b>Total Operating Expense</b>	<b>10,000</b>
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42 **MILITARY FAMILY RELIEF FUND**

43 **Military Family Relief Fund (IC 10-17-12)**

44	<b>Total Operating Expense</b>	<b>450,000</b>
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45

46 **SECTION 9. [EFFECTIVE JULY 1, 2009]**

47

48 **EDUCATION**

49



**A. HIGHER EDUCATION**

**FOR INDIANA UNIVERSITY  
BLOOMINGTON CAMPUS**

Total Operating Expense	207,093,666
Fee Replacement	26,901,091

**FOR INDIANA UNIVERSITY REGIONAL CAMPUSES  
EAST**

Total Operating Expense	8,405,358
Fee Replacement	2,132,457

**KOKOMO**

Total Operating Expense	10,925,630
Fee Replacement	2,365,313

**NORTHWEST**

Total Operating Expense	18,241,909
Fee Replacement	4,383,501

**SOUTH BEND**

Total Operating Expense	23,468,367
Fee Replacement	6,361,827

**SOUTHEAST**

Total Operating Expense	21,365,290
Fee Replacement	5,675,050

**TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**  
**103,324,702**

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY  
AT INDIANAPOLIS (IUPUI)**

**HEALTH DIVISIONS**

Total Operating Expense	111,681,333
Fee Replacement	4,189,020

**FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON  
THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA**

Total Operating Expense	1,617,375
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**THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE**

Total Operating Expense	1,496,244
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**THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST**

Total Operating Expense	2,125,620
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**THE CAMPUS OF PURDUE UNIVERSITY**

Total Operating Expense	1,897,415
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**THE CAMPUS OF BALL STATE UNIVERSITY**

Total Operating Expense	1,706,086
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**THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME**

Total Operating Expense	1,582,190
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**THE CAMPUS OF INDIANA STATE UNIVERSITY**

Total Operating Expense	1,886,312
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

**GENERAL ACADEMIC DIVISIONS**

Total Operating Expense	84,144,678
Fee Replacement	20,004,544

**TOTAL APPROPRIATIONS - IUPUI**

232,330,817

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

**FOR INDIANA UNIVERSITY**

**OPTOMETRY EDUCATION**

Total Operating Expense	29,000
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**ABILENE NETWORK OPERATIONS CENTER**

Total Operating Expense	867,288
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**SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

**Spinal Cord and Brain Injury Fund (IC 16-41-42)**

Total Operating Expense	546,073
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**STATE DEPARTMENT OF TOXICOLOGY**

Total Operating Expense	2,463,380
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**INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

Total Operating Expense	2,580,667
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**GEOLOGICAL SURVEY**

Total Operating Expense	3,231,504
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**LOCAL GOVERNMENT ADVISORY COMMISSION**

Total Operating Expense	58,899
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**I-LIGHT NETWORK OPERATIONS**

Total Operating Expense	2,000,000
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The above appropriation for I-Light Network Operations is in addition to the appropriation in P.L. 234-2007, SECTION 6 to the Indiana Higher Education Telecommunication System for I-Light 2-Black Fiber. Notwithstanding IC 4-9.1-1-7, IC 4-12-1-12, or IC 4-13-2-23, the appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose except as necessary to carry out the purposes of the appropriation. Notwithstanding IC 4-13-2-19 and any other law, the above appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation. A reversion, transfer, assignment, or reassignment made after December 31, 2008, that does not comply with this subsection shall be reversed to make the appropriation available for the purposes

of the appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber.

**SCHOOL OF HEALTH**

<b>Total Operating Expense</b>	<b>50,000</b>
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**FOR PURDUE UNIVERSITY**

**WEST LAFAYETTE**

<b>Total Operating Expense</b>	<b>264,654,074</b>
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<b>Fee Replacement</b>	<b>26,722,911</b>
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**FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES**

**CALUMET**

<b>Total Operating Expense</b>	<b>28,851,831</b>
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<b>Fee Replacement</b>	<b>1,692,092</b>
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**NORTH CENTRAL**

<b>Total Operating Expense</b>	<b>12,782,522</b>
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<b>Fee Replacement</b>	<b>83,679</b>
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**TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES**

**43,410,124**

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

**AT FORT WAYNE (IPFW)**

<b>Total Operating Expense</b>	<b>40,206,202</b>
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<b>Fee Replacement</b>	<b>5,995,241</b>
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

**FOR PURDUE UNIVERSITY**

**ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

<b>Total Operating Expense</b>	<b>3,593,444</b>
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

**STATEWIDE TECHNOLOGY**

<b>Total Operating Expense</b>	<b>6,702,020</b>
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**COUNTY AGRICULTURAL EXTENSION EDUCATORS**

<b>Total Operating Expense</b>	<b>7,536,047</b>
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**AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

<b>Total Operating Expense</b>	<b>7,540,584</b>
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**CENTER FOR PARALYSIS RESEARCH**

1	Total Operating Expense	544,331
2	UNIVERSITY-BASED BUSINESS ASSISTANCE	
3	Total Operating Expense	1,967,749
4		
5	FOR INDIANA STATE UNIVERSITY	
6	Total Operating Expense	78,530,742
7	Fee Replacement	9,469,906
8	Nursing Program	250,000
9		
10	FOR UNIVERSITY OF SOUTHERN INDIANA	
11	Total Operating Expense	41,323,303
12	Fee Replacement	11,920,469
13	HISTORIC NEW HARMONY	
14	Total Operating Expense	576,488
15		
16	FOR BALL STATE UNIVERSITY	
17	Total Operating Expense	131,685,056
18	Fee Replacement	12,477,785
19	ENTREPRENEURIAL COLLEGE	
20	Total Operating Expense	1,000,000
21	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES	
22	Total Operating Expense	4,451,913
23		
24	FOR VINCENNES UNIVERSITY	
25	Total Operating Expense	40,217,812
26	Fee Replacement	5,945,085
27		
28	FOR IVY TECH COMMUNITY COLLEGE	
29	Total Operating Expense	171,539,204
30	Fee Replacement	32,821,167
31	VALPO NURSING PARTNERSHIP	
32	Total Operating Expense	104,671
33	FT. WAYNE PUBLIC SAFETY TRAINING CENTER	
34	Total Operating Expense	1,000,000
35		

36 The above appropriations do not include funds for the course development grant program.

37  
38 The sums herein appropriated to Indiana University, Purdue University, Indiana State  
39 University, University of Southern Indiana, Ball State University, Vincennes University,  
40 and Ivy Tech Community College are in addition to all income of said institutions,  
41 respectively, from all permanent fees and endowments and from all land grants, fees,  
42 earnings, and receipts, including gifts, grants, bequests, and devises, and receipts  
43 from any miscellaneous sales from whatever source derived.

44  
45 All such income and all such fees, earnings, and receipts on hand June 30, 2009,  
46 and all such income and fees, earnings, and receipts accruing thereafter are hereby  
47 appropriated to the boards of trustees or directors of the aforementioned institutions  
48 and may be expended for any necessary expenses of the respective institutions,  
49 including university hospitals, schools of medicine, nurses' training schools, schools

of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College, include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations

shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD**

**FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,340,683
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

**FOR THE INDIANA INNOVATION ALLIANCE**

Total Operating Expense	35,000,000
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**FOR THE COMMISSION FOR HIGHER EDUCATION**

Total Operating Expense	1,538,266
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**STATEWIDE TRANSFER WEBSITE**

Total Operating Expense	671,139
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**LEARN MORE INDIANA**

Total Operating Expense	300,000
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**FOR THE DEPARTMENT OF ADMINISTRATION**

**ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL**

Total Operating Expense	1,045,098
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**ANIMAL DISEASE DIAGNOSTIC LABORATORY BSL-3 LEASE RENTAL**

Total Operating Expense	2,600,000
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**COLUMBUS LEARNING CENTER LEASE PAYMENT**

Total Operating Expense	4,988,000
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**FOR THE STATE BUDGET AGENCY**

**GIGAPOP PROJECT**

Total Operating Expense	771,951
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**SOUTH CENTRAL EDUCATIONAL ALLIANCE - BEDFORD SERVICE AREA**

Total Operating Expense	775,802
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**SOUTHEAST INDIANA EDUCATION SERVICES**

Total Operating Expense	695,226
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher

education.

**DEGREE LINK**

<b>Total Operating Expense</b>	<b>541,465</b>
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

**WORKFORCE CENTERS**

<b>Total Operating Expense</b>	<b>862,110</b>
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**MIDWEST HIGHER EDUCATION COMMISSION**

<b>Total Operating Expense</b>	<b>95,000</b>
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**FOR THE STATE STUDENT ASSISTANCE COMMISSION**

<b>Total Operating Expense</b>	<b>1,117,606</b>
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**FREEDOM OF CHOICE GRANTS**

<b>Total Operating Expense</b>	<b>55,406,496</b>
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**HIGHER EDUCATION AWARD PROGRAM**

<b>Total Operating Expense</b>	<b>165,235,115</b>
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**NURSING SCHOLARSHIP PROGRAM**

<b>Total Operating Expense</b>	<b>418,389</b>
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**HOOSIER SCHOLAR PROGRAM**

<b>Total Operating Expense</b>	<b>404,500</b>
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For the higher education awards and freedom of choice grants made for the 2009-2011 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
  - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
  - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$200.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
  - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
  - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

**(6) Adjustment:**

**(A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).**

**(B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.**

**For the Hoosier scholar program for the 2009-2011 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.**

**STATUTORY FEE REMISSION**

<b>Total Operating Expense</b>	<b>20,557,932</b>
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**PART-TIME STUDENT GRANT DISTRIBUTION**

<b>Total Operating Expense</b>	<b>5,462,100</b>
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**Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.**

**The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).**

**CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA**

<b>Total Operating Expense</b>	<b>458,253</b>
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**MINORITY TEACHER SCHOLARSHIP FUND**

<b>Total Operating Expense</b>	<b>415,919</b>
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**COLLEGE WORK STUDY PROGRAM**

<b>Total Operating Expense</b>	<b>837,719</b>
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**21ST CENTURY ADMINISTRATION**

<b>Total Operating Expense</b>	<b>2,102,648</b>
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**21ST CENTURY SCHOLAR AWARDS**

<b>Total Operating Expense</b>	<b>30,658,675</b>
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**Augmentation for 21st Century Scholar Awards allowed from the general fund.**



The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

**NATIONAL GUARD SCHOLARSHIP**

Total Operating Expense	2,874,264
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2009, shall be the total allowable state expenditure for the program in the 2009-2011 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

**INSURANCE EDUCATION SCHOLARSHIPS**

Insurance Education Scholarship Fund (IC 20-12-22.3)

Total Operating Expense	100,000
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Augmentation allowed.

**B. ELEMENTARY AND SECONDARY EDUCATION**

**FOR THE DEPARTMENT OF EDUCATION**

**STATE BOARD OF EDUCATION**

Total Operating Expense	3,094,762
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for roundtable administrative expenses.

**PUBLIC TELEVISION DISTRIBUTION**

Total Operating Expense	3,220,000
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$500,000 each year shall be distributed equally among the eight radio stations.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for public television distribution does not revert to the general fund or another fund at the

close of a state fiscal year but remains available in subsequent state fiscal years  
for the funding of the purposes of the appropriation.

**FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND  
POSTRETIREMENT PENSION INCREASES**

Other Operating Expense	58,190,084
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The appropriations for postretirement pension increases are made for those benefits  
and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

**TEACHERS' RETIREMENT FUND DISTRIBUTION**

From the General Fund

599,116,164

From the Administrative Trust Fund (IC 4-30-16-3)

30,000,000

The amounts specified from the general fund and the administrative trust fund are  
for the following purposes:

Other Operating Expense	629,116,164
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement  
fund for actual benefits for the Post Retirement Pension Increases that are funded  
on a "pay as you go" basis plus the base benefits under the pre-1996 account of the  
teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the  
governor and the budget agency of the deficiency, the above appropriation for  
the year shall be augmented from the general fund. Any augmentation shall  
be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained  
in the general fund. The portion of the benefit funded by the annuity account  
and the actuarially funded Post Retirement Pension Increases shall not be part  
of this calculation.

**C. OTHER EDUCATION**

**FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

Personal Services	587,688
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Other Operating Expense	52,720
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**FOR THE STATE LIBRARY**

Personal Services	2,589,615
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Other Operating Expense	850,689
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**STATEWIDE LIBRARY SERVICES**

Total Operating Expense	1,593,503
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The foregoing appropriations for statewide library services will be used to provide services  
to libraries across the state. These services may include, but will not be limited to, programs

including Wheels, I\*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one or more requests for proposals covering the service.

**LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

Other Operating Expense	36,400
<b>ACADEMY OF SCIENCE</b>	
Total Operating Expense	8,811

**FOR THE ARTS COMMISSION**

Personal Services	373,720
Other Operating Expense	3,309,003

The foregoing appropriation to the arts commission includes \$575,000 each year to provide grants under IC 4-23-2.5 to:

(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and

(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

**FOR THE HISTORICAL BUREAU**

Personal Services	361,055
Other Operating Expense	10,479

**HISTORICAL MARKER PROGRAM**

Total Operating Expense	0
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**FOR THE COMMISSION ON PROPRIETARY EDUCATION**

Personal Services	299,783
Other Operating Expense	22,040

**SECTION 10. [EFFECTIVE JULY 1, 2009]**

**DISTRIBUTIONS**

**FOR THE AUDITOR OF STATE**

**HEA 1001 (2008) HOMESTEAD CREDITS**

Total Operating Expense	110,000,000
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The above appropriations are for additional homestead credits for property taxes paid in 2009 and 2010.

**GAMING TAX**

Total Operating Expense	139,753,902
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**SECTION 11. [EFFECTIVE JULY 1, 2009]**

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

**STATE PROGRAMS AND LEADERSHIP**

**2,557,290**

**SECONDARY VOCATIONAL PROGRAMS**

**14,318,661**

**POSTSECONDARY VOCATIONAL PROGRAMS**

**8,202,039**

**TECHNOLOGY - PREPARATION EDUCATION**

**2,463,650**

**SECTION 12. [EFFECTIVE JULY 1, 2009]**

In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**SECTION 13. [EFFECTIVE JULY 1, 2009]**

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**SECTION 14. [EFFECTIVE JULY 1, 2009]**

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses

are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

#### SECTION 15. [EFFECTIVE JULY 1, 2009]

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

#### SECTION 16. [EFFECTIVE JULY 1, 2009]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

#### SECTION 17. [EFFECTIVE JULY 1, 2009]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department

1 or an institution has more than \$10,000 in daily receipts, the receipts shall be  
2 deposited into the state treasury daily.

3  
4 **SECTION 18. [EFFECTIVE JULY 1, 2009]**

5  
6 In case of loss by fire or any other cause involving any state institution or department,  
7 the proceeds derived from the settlement of any claim for the loss shall be deposited  
8 in the state treasury, and the amount deposited is hereby reappropriated to the institution  
9 or department for the purpose of replacing the loss. If it is determined that the  
10 loss shall not be replaced, any funds received from the settlement of a claim shall  
11 be deposited into the general fund.

12  
13 **SECTION 19. [EFFECTIVE JULY 1, 2009]**

14  
15 If an agency has computer equipment in excess of the needs of that agency, then the  
16 excess computer equipment may be sold under the provisions of surplus property sales,  
17 and the proceeds of the sale or sales shall be deposited in the state treasury. The  
18 amount so deposited is hereby reappropriated to that agency for other operating expenses  
19 of the then current year, if approved by the director of the budget agency.

20  
21 **SECTION 20. [EFFECTIVE JULY 1, 2009]**

22  
23 If any state penal or benevolent institution other than the Indiana state prison,  
24 Pendleton correctional facility, or Putnamville correctional facility shall, in the  
25 operation of its farms, produce products or commodities in excess of the needs of  
26 the institution, the surplus may be sold through the division of industries and farms,  
27 the director of the supply division of the Indiana department of administration,  
28 or both. The proceeds of any such sale or sales shall be deposited in the state treasury.  
29 The amount deposited is hereby reappropriated to the institution for expenses of  
30 the then current year if approved by the director of the budget agency. The exchange  
31 between state penal and benevolent institutions of livestock for breeding purposes  
32 only is hereby authorized at valuations agreed upon between the superintendents or  
33 wardens of the institutions. Capital outlay expenditures may be made from the institutional  
34 industries and farms revolving fund if approved by the budget agency and the governor.

35  
36 **SECTION 21. [EFFECTIVE JULY 1, 2009]**

37  
38 This act does not authorize any rehabilitation and repairs to any state buildings,  
39 nor does it allow that any obligations be incurred for lands and structures, without  
40 the prior approval of the budget director or the director's designee. This SECTION  
41 does not apply to contracts for the state universities supported in whole or in part  
42 by state funds.

43  
44 **SECTION 22. [EFFECTIVE JULY 1, 2009]**

45  
46 If an agency has an annual appropriation fixed by law, and if the agency also receives  
47 an appropriation in this act for the same function or program, the appropriation  
48 in this act supersedes any other appropriations and is the total appropriation for  
49 the agency for that program or function.

**SECTION 23. [EFFECTIVE JULY 1, 2009]**

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**SECTION 24. [EFFECTIVE JULY 1, 2009]**

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

**SECTION 25. [EFFECTIVE JULY 1, 2009]**

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory

1 recommendation. The budget committee may hold hearings and take any actions authorized  
2 by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

3  
4 **SECTION 26. [EFFECTIVE JULY 1, 2009]**

5  
6 The governor of the state of Indiana is solely authorized to accept on behalf of  
7 the state any and all federal funds available to the state of Indiana. Federal funds  
8 received under this SECTION are appropriated for purposes specified by the federal  
9 government, subject to allotment by the budget agency. The provisions of this SECTION  
10 and all other SECTIONS concerning the acceptance, disbursement, review, and approval  
11 of any grant, loan, or gift made by the federal government or any other source to  
12 the state or its agencies and political subdivisions shall apply, notwithstanding  
13 any other law. Federal funds from Indiana's apportionment of grants provided to the  
14 states under the federal American Recovery and Reinvestment Act of 2009 or another  
15 federal economic stimulus law enacted in 2009 may not be allotted or spent without  
16 review of the expenditure by the legislative council.

17  
18 **SECTION 27. [EFFECTIVE JULY 1, 2009]**

19  
20 Federal funds received as revenue by a state agency or department are not available  
21 to the agency or department for expenditure until allotment has been made by the  
22 budget agency under IC 4-12-1-12(d).

23  
24 **SECTION 28. [EFFECTIVE JULY 1, 2009]**

25  
26 A contract or an agreement for personal services or other services may not be entered  
27 into by any agency or department of state government without the approval of the  
28 budget agency or the designee of the budget director.

29  
30 **SECTION 29. [EFFECTIVE JULY 1, 2009]**

31  
32 Except in those cases where a specific appropriation has been made to cover the payments  
33 for any of the following, the auditor of state shall transfer, from the personal  
34 services appropriations for each of the various agencies and departments, necessary  
35 payments for Social Security, public employees' retirement, health insurance, life  
36 insurance, and any other similar payments directed by the budget agency.

37  
38 **SECTION 30. [EFFECTIVE JULY 1, 2009]**

39  
40 Subject to SECTION 25 of this act as it relates to the budget committee, the budget  
41 agency with the approval of the governor may withhold allotments of any or all appropriations  
42 contained in this act for the 2009-2011 biennium, if it is considered necessary to  
43 do so in order to prevent a deficit financial situation.

44  
45 **SECTION 31. [EFFECTIVE JULY 1, 2009]**

46  
47 **CONSTRUCTION**

48  
49 For the 2009-2011 biennium, the following amounts, from the funds listed as follows,



are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals	
	99,423,636
State General Fund - Construction	
	148,338,793
State Police Building Commission Fund (IC 9-29-1-4)	
	1,600,000
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
	165,364
Cigarette Tax Fund (IC 6-7-1-29.1)	
	1,800,000
Veterans' Home Building Fund (IC 10-17-9-7)	
	2,724,888
Postwar Construction Fund (IC 7.1-4-8-1)	
	15,705,742
Regional Health Care Construction Account (IC 4-12-8.5)	
	10,744,630
Build Indiana Fund (IC 4-30-17)	
	10,500,000
State Highway Fund (IC 8-23-9-54)	
	12,500,000
Tippecanoe County Innkeeper's Tax (IC 6-9-7-7)	
	2,000,000
TOTAL	305,503,052

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

**A. GENERAL GOVERNMENT**

**FOR THE SENATE**

Remodeling	130,000
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**FOR THE STATE BUDGET AGENCY**

Health and Safety Contingency Fund	2,500,000
Aviation Technology Center	1,235,886
Airport Facilities Lease	22,650,720
Stadium Lease Rental	41,000,000

**DEPARTMENT OF ADMINISTRATION - PROJECTS**

Preventive Maintenance	3,920,918
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1	Repair and Rehabilitation	2,667,500
2	<b>DEPARTMENT OF ADMINISTRATION - LEASES</b>	
3	General Fund	
4	Lease - Government Center North	13,936,392
5	Lease - Government Center South	17,036,962
6	Lease - State Museum	7,289,516
7	Lease - McCarty Street Warehouse	754,688
8	Lease - Parking Garages	5,214,132
9	Lease - Toxicology Lab	5,296,550
10	Lease - Wabash Valley Correctional	18,258,783
11	Lease - Miami Correctional	14,682,090
12	Lease - Pendleton Juvenile Correctional	5,108,618
13	Lease - New Castle Correctional	11,845,904
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	Lease - Rockville Correctional	5,391,735
16	Regional Health Care Construction Account (IC 4-12-8.5)	
17	Lease - Evansville State Hospital	2,731,281
18	Lease - Southeast Regional Treatment	5,179,327
19	Lease - Logansport State Hospital	2,834,022
20		
21	No construction, renovation, or additions may be made in the Miami Correctional Facility	
22	or the Wabash Valley Correctional Facility that results in an increase in the number	
23	of inmate beds available in the facility on December 1, 2008.	
24		
25	<b>B. PUBLIC SAFETY</b>	
26		
27	<b>(1) LAW ENFORCEMENT</b>	
28		
29	<b>INDIANA STATE POLICE</b>	
30	State Police Building Commission Fund (IC 9-29-1-4)	
31	Preventive Maintenance	507,500
32	Repair and Rehabilitation	1,092,500
33	<b>LAW ENFORCEMENT TRAINING BOARD</b>	
34	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
35	Preventive Maintenance	165,364
36	<b>ADJUTANT GENERAL</b>	
37	Preventive Maintenance	125,000
38	Land Acquisition	2,000,000
39		
40	<b>(2) CORRECTIONS</b>	
41		
42	<b>DEPARTMENT OF CORRECTION - PROJECTS</b>	
43	Preventive Maintenance	38,414
44	<b>CORRECTIONAL UNITS</b>	
45	Preventive Maintenance	719,385
46	<b>STATE PRISON</b>	
47	Preventive Maintenance	477,246
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	1,149,000

1	<b>PENDLETON CORRECTIONAL FACILITY</b>	
2	Preventive Maintenance	628,532
3	Postwar Construction Fund (IC 7.1-4-8-1)	
4	Repair and Rehabilitation	1,732,500
5	<b>WOMEN'S PRISON</b>	
6	Preventive Maintenance	269,416
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Repair and Rehabilitation	145,500
9	<b>NEW CASTLE CORRECTIONAL FACILITY</b>	
10	Preventive Maintenance	175,194
11	Postwar Construction Fund (IC 7.1-4-8-1)	
12	Repair and Rehabilitation	182,500
13	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>	
14	Preventive Maintenance	432,411
15	Postwar Construction Fund (IC 7.1-4-8-1)	
16	Construct New Fire Station	125,000
17	Repair and Rehabilitation	785,000
18	<b>PLAINFIELD EDUCATION RE-ENTRY FACILITY</b>	
19	Preventive Maintenance	161,402
20	Postwar Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	370,000
22	<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>	
23	Preventive Maintenance	197,755
24	Postwar Construction Fund (IC 7.1-4-8-1)	
25	Repair and Rehabilitation	106,250
26	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>	
27	Preventive Maintenance	136,466
28	<b>WESTVILLE CORRECTIONAL FACILITY</b>	
29	Preventive Maintenance	403,165
30	Postwar Construction Fund (IC 7.1-4-8-1)	
31	Repair and Rehabilitation	1,150,000
32	<b>ROCKVILLE CORRECTIONAL FACILITY</b>	
33	Preventive Maintenance	178,648
34	<b>PLAINFIELD CORRECTIONAL FACILITY</b>	
35	Preventive Maintenance	331,852
36	Postwar Construction Fund (IC 7.1-4-8-1)	
37	Repair and Rehabilitation	527,000
38	<b>RECEPTION-DIAGNOSTIC CENTER</b>	
39	Preventive Maintenance	107,232
40	Postwar Construction Fund (IC 7.1-4-8-1)	
41	Repair and Rehabilitation	346,000
42	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>	
43	Preventive Maintenance	292,086
44	Postwar Construction Fund (IC 7.1-4-8-1)	
45	Repair and Rehabilitation	926,500
46	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>	
47	Preventive Maintenance	304,410
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	80,000

1	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>	
2	Preventive Maintenance	38,414
3	Postwar Construction Fund (IC 7.1-4-8-1)	
4	Construct New Maintenance Building	90,000
5	Construct New Dormitory	160,000
6	<b>MADISON CORRECTIONAL FACILITY</b>	
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Repair and Rehabilitation	45,000
9	<b>MIAMI CORRECTIONAL FACILITY</b>	
10	Preventive Maintenance	332,280
11	<b>CAMP SUMMIT CORRECTIONAL FACILITY</b>	
12	Postwar Construction Fund (IC 7.1-4-8-1)	
13	Repair and Rehabilitation	235,000
14	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>	
15	Preventive Maintenance	114,369
16		
17	<b>C. CONSERVATION AND ENVIRONMENT</b>	
18		
19	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>	
20	Preventive Maintenance	75,000
21	Repair and Rehabilitation	500,000
22	<b>FISH AND WILDLIFE</b>	
23	Preventive Maintenance	1,000,000
24	Repair and Rehabilitation	1,825,000
25	<b>FORESTRY</b>	
26	Preventive Maintenance	1,000,000
27	Repair and Rehabilitation	2,000,000
28	<b>MUSEUMS AND HISTORIC SITES</b>	
29	Preventive Maintenance	237,500
30	Historic Sites Exhibits	325,000
31	Repair and Rehabilitation	1,360,000
32	<b>NATURE PRESERVES</b>	
33	Preventive Maintenance	115,000
34	Repair and Rehabilitation	634,271
35	<b>OUTDOOR RECREATION</b>	
36	Preventive Maintenance	25,000
37	Outdoor Rec. SCORP	20,000
38	Repair and Rehabilitation	236,822
39	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>	
40	Preventive Maintenance	1,450,000
41	Repair and Rehabilitation	10,781,844
42	State Parks Bond Payments	458,514
43	Falls of the Ohio Lease	182,000
44	Cigarette Tax Fund (IC 6-7-1-29.1)	
45	Preventive Maintenance	1,800,000
46	<b>DIVISION OF WATER</b>	
47	Preventive Maintenance	62,500
48	Div. of Water FloodPlain Mapping	200,000
49	Repair and Rehabilitation	1,212,500

1	<b>ENFORCEMENT</b>	
2	Preventive Maintenance	125,000
3	<b>STATE MUSEUM</b>	
4	Preventive Maintenance	381,250
5	<b>ENTOMOLOGY</b>	
6	Repair and Rehabilitation	500,000
7	<b>WAR MEMORIALS COMMISSION</b>	
8	Preventive Maintenance	617,000
9	IWM Fire Suppression/Material abate	150,000
10	Indiana War Memorial ADA Access	125,000
11	Repair and Rehabilitation	346,000
12	<b>LITTLE CALUMET RIVER BASIN COMMISSION</b>	
13	Build Indiana Fund (IC 4-30-17)	
14	Repair and Rehabilitation	9,000,000

15  
16 The above appropriation for the Little Calumet River Basin Commission shall be used  
17 to match federal funds and may be used only for tangible construction activities.  
18 Notwithstanding IC 4-13-2-19 or any other law, the above appropriation for the Little  
19 Calumet River Basin Commission does not revert to the general fund or another fund  
20 at the close of any state fiscal year but remains available to the Little Calumet  
21 River Basin Commission until the purposes of which it was appropriated are fulfilled.

22		
23	<b>KANKAKEE RIVER BASIN COMMISSION</b>	
24	Build Indiana Fund (IC 4-30-17)	
25	Repair and Rehabilitation	1,500,000
26		
27	<b>PROPHETSTOWN STATE PARK SWIMMING POOL</b>	
28	Tippecanoe County Innkeeper's Tax (IC 6-9-7-7)	
29	Design, Construction, and Financing Costs	2,000,000

30  
31 The budget agency shall separately account for money received from the Tippecanoe  
32 County innkeeper's tax in a separate fund, and the department of natural resources  
33 may use the amounts received solely for the purposes of the above appropriation.  
34

#### 35 D. TRANSPORTATION

36		
37	<b>DEPARTMENT OF TRANSPORTATION</b>	
38	State Highway Fund (IC 8-23-9-54)	
39	Buildings and Grounds	12,500,000

40  
41 The above appropriations for highway buildings and grounds may be used for land acquisition,  
42 site development, construction and equipping of new highway facilities and for maintenance,  
43 repair, and rehabilitation of existing state highway facilities after review by the  
44 budget committee.

45		
46	<b>AIRPORT DEVELOPMENT</b>	
47	Airport Development	1,200,000

48  
49 The foregoing allocation for the Indiana department of transportation is for airport

development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

**E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

Preventive Maintenance 22,500

Repair and Rehabilitation 143,830

**EVANSVILLE STATE HOSPITAL**

Preventive Maintenance 250,000

Repair and Rehabilitation 180,000

**MADISON STATE HOSPITAL**

Preventive Maintenance 485,704

Repair and Rehabilitation 478,400

**LOGANSPOUT STATE HOSPITAL**

Preventive Maintenance 481,572

Repair and Rehabilitation 2,243,350

**RICHMOND STATE HOSPITAL**

Preventive Maintenance 605,362

Repair and Rehabilitation 1,201,850

**LARUE CARTER MEMORIAL HOSPITAL**

Preventive Maintenance 1,931,559

**(2) PUBLIC HEALTH**

**SCHOOL FOR THE BLIND**

Preventive Maintenance 282,857

**Postwar Construction Fund (IC 7.1-4-8-1)**

Repair and Rehabilitation 1,144,006

**SCHOOL FOR THE DEAF**

Preventive Maintenance 282,857

**Postwar Construction Fund (IC 7.1-4-8-1)**

Repair and Rehabilitation 1,014,750

**(3) VETERANS' AFFAIRS**

**INDIANA VETERANS' HOME**

**Veterans' Home Building Fund (IC 10-17-9-7)**

Preventive Maintenance 750,000

Repair and Rehabilitation 1,974,888

**F. EDUCATION**

**HIGHER EDUCATION**

**INDIANA UNIVERSITY - TOTAL SYSTEM**

**General Repair and Rehab 12,601,282**

**PURDUE UNIVERSITY - TOTAL SYSTEM**

**General Repair and Rehab 9,888,659**

**INDIANA STATE UNIVERSITY**

**General Repair and Rehab 2,340,990**

**UNIVERSITY OF SOUTHERN INDIANA**

**General Repair and Rehab 560,963**

**BALL STATE UNIVERSITY**

**General Repair and Rehab 3,363,150**

**VINCENNES UNIVERSITY**

**General Repair and Rehab 1,136,484**

**IVY TECH COMMUNITY COLLEGE**

**General Repair and Rehab 1,143,521**

**FEE REPLACEMENT CONTINGENCY FUND**

**Total Operating Expense 2,000,000**

The budget agency shall establish an account or fund for the above appropriation for the fee replacement contingency fund. The above appropriation shall be used to make fee replacement distributions to state educational institutions (as defined in IC 1-1-4-7) to pay debt service, including principal and interest, for capital uses, purposes, and projects for which bonds were authorized by P.L. 234-2007 but not issued because of the lack of approval or review by the commission for higher education, budget agency, office of management and budget, or the governor before January 1, 2009.

**SECTION 32. [EFFECTIVE JULY 1, 2009]**

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**SECTION 33. [EFFECTIVE JULY 1, 2009]**

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**SECTION 34. [EFFECTIVE UPON PASSAGE]**

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

**SECTION 35. [EFFECTIVE JULY 1, 2009]**

Notwithstanding IC 4-10-18, the budget agency shall transfer one hundred million dollars (\$100,000,000) from the counter-cyclical revenue and economic stabilization fund to the general fund after June 30, 2009, and before July 1, 2010, for the purposes of the general fund. If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

SECTION 36. [EFFECTIVE JULY 1, 2009] (a) In addition to any authorization for a particular project granted in P.L.234-2007 or another SECTION of this act, the trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Ball State University	
Central Campus Rehabilitation	19,700,000
Indiana State University	
Federal Building	20,000,000
Indiana University	
Life and Health Science Lab Renovation	37,000,000
International Studies Building	47,000,000
Land Acquisition	20,500,000
Northwest Regional Campus	
Tamarack Hall	33,000,000
Indiana University Purdue University at Indianapolis	
Neuroscience Building	33,000,000
Bloomington Campus	
Cyber Infrastructure Office	35,700,000
Multidisciplinary Sciences III	42,400,000
South Bend Campus	
North Hall	19,100,000
Southeast Campus	
Education and Technology Building	22,000,000
Kokomo Campus	
Health and Wellness Center	17,500,000
East Campus	
Health and Wellness Center	17,500,000
Ivy Tech Community College	
Anderson Campus	20,000,000
Bloomington Campus	20,000,000
Gary Campus	20,000,000
Muncie Campus	20,000,000
Warsaw Campus	10,100,000



1	<b>Purdue University</b>	
2	<b>West Lafayette Campus</b>	
3	<b>Life Sciences Facility Improvements</b>	<b>67,000,000</b>
4	<b>Calumet Campus</b>	
5	<b>Gyte Annex Demolition and</b>	
6	<b>Science Addition</b>	<b>26,500,000</b>
7	<b>North Central Campus</b>	
8	<b>Student Services and Activities Complex</b>	<b>23,700,000</b>
9	<b>Fort Wayne Campus</b>	
10	<b>Helmke Library and Classroom Medical</b>	
11	<b>Building Renovation</b>	<b>6,000,000</b>
12	<b>Parking Garage</b>	<b>16,800,000</b>
13	<b>University of Southern Indiana</b>	
14	<b>Teacher Theatre Replacement Project</b>	<b>15,000,000</b>
15	<b>Vincennes University</b>	
16	<b>Habig/Ruxer Rennovation (Jasper)</b>	<b>1,500,000</b>
17	<b>P.E. Building</b>	<b>5,000,000</b>
18	<b>Davis Hall</b>	<b>850,000</b>

19 The foregoing projects are eligible for fee replacement appropriations only after June 1, 2011.

20 (b) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject  
 21 to the approvals required under IC 21-33-3, to provide funds for the acquisition, renovation,  
 22 expansion, and improvements for the following projects (including all related and subordinate  
 23 components of the following projects) and may undertake the project if the total costs financed by  
 24 the bond issue, excluding any amount necessary to provide money for debt service reserved, credit  
 25 enhancement, or other costs incidental to the issuance of the bonds, do not exceed the total authority  
 26 listed below for that institution:

27	<b>Purdue University</b>	
28	<b>Lafayette Campus</b>	
29	<b>Student Fitness and Wellness Center</b>	<b>98,000,000</b>
30	<b>Indiana University Purdue University at Fort Wayne</b>	
31	<b>Parking Garage</b>	<b>16,800,000</b>

32 The foregoing projects are not eligible for fee replacement appropriations in any year.

33 SECTION 37. [EFFECTIVE JULY 1, 2009] (a) The general assembly finds that the state needs the  
 34 construction, equipping, renovation, refurbishing, or alteration of a building for the Indiana state  
 35 archives (as defined in IC 5-15-5.1-1).

36 (b) The general assembly finds that the state will have a continuing need for use and occupancy  
 37 of the building described in subsection (a).

38 (c) The general assembly authorizes the Indiana finance authority to provide the building  
 39 described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4. The Indiana finance authority shall  
 40 locate the building described in subsection (a) in Indianapolis, Indiana, on land generally located  
 41 within an area bounded on the south by the West Ohio Street right of way, on the north by the West  
 42 New York Street right of way, on the west by the Indiana Central Canal, and on the east by the  
 43 Senate Avenue Garage. The building must be completed not later than December 31, 2011.

44 (d) There is appropriated five hundred thousand dollars (\$500,000) to the Indiana finance  
 45 authority from the postwar construction fund to carry out architectural and engineering work for  
 46 the building described in subsection (a), beginning July 1, 2009, and ending June 30, 2010. Any  
 47 unencumbered amount remaining from this appropriation at the end of a state fiscal year remains  
 48 available in subsequent state fiscal years for the purposes for which it is appropriated.

SECTION 38. [EFFECTIVE UPON PASSAGE] Notwithstanding P.L.234-2007, SECTION 32, that permit the budget agency, with the approval of the governor, in approving the allocation of funds appropriated by P.L.234-2007, SECTION 32 to consider, as funds are available, allocations for the uses, purposes, and projects specified in P.L.234-2007, SECTION 32, no further review by the budget committee or approval by the governor, the budget agency, or the commission for higher education are necessary to allot the money appropriated by P.L.234-2007, SECTION 32 for the uses, purposes, and projects listed in P.L.234-2007, SECTION 32 for the respective state educational institutions. The board of trustees of the appropriate state educational institution may enter into the necessary contracts to complete the uses, purposes, and projects contemplated by the authorization in P.L.234-2007, SECTION 32 and the budget agency shall allot and pay the necessary amounts to the state educational institution as needed to comply with the contracts up to the amounts authorized in P.L.234-2007, SECTION 32 for the following uses, purposes, and projects listed in P.L.234-2007, SECTION 32:

**HIGHER EDUCATION**

**INDIANA UNIVERSITY - TOTAL SYSTEM**

General Repair and Rehab	25,202,564
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**PURDUE UNIVERSITY - TOTAL SYSTEM**

General Repair and Rehab	19,777,318
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Indiana Purdue Ft. Wayne-Northeast	
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Indiana Innovation Center	5,000,000
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**INDIANA STATE UNIVERSITY**

General Repair and Rehab	4,681,980
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**UNIVERSITY OF SOUTHERN INDIANA**

General Repair and Rehab	1,121,925
--------------------------	-----------

**BALL STATE UNIVERSITY**

General Repair and Rehab	6,726,301
--------------------------	-----------

**VINCENNES UNIVERSITY**

General Repair and Rehab	2,272,968
--------------------------	-----------

**IVY TECH COMMUNITY COLLEGE**

General Repair and Rehab	2,287,041
--------------------------	-----------

A&E Phase 2 Bloomington	350,000
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The appropriations described in this SECTION are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law. Notwithstanding IC 4-13-2-19, the money appropriated by this SECTION does not revert to the state general fund, the build Indiana fund, or any other fund at the close of any state fiscal year but remains available to the Indiana finance authority until the purposes for which it was appropriated are fulfilled.

SECTION 39. P.L.234-2007, SECTION 175 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: The trustees of Vincennes University may issue and sell bonds under IC 21-34 subject to the approvals required by IC 21-33-3; for the purpose of constructing, furnishing, and equipping a center for advanced manufacturing and applied technology on the Jasper campus of Vincennes University, if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed eight million dollars (\$8,000,000). No further review by the budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for this project.

SECTION 40. P.L.234-2007, SECTION 176 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE

UPON PASSAGE]: ~~(a)~~ There is appropriated to Vincennes University five million dollars (\$5,000,000) from the state general fund for the construction of a center for advanced manufacturing in Gibson County. The center shall be owned and operated by Vincennes University. The appropriation may be used for:

- (1) the construction, furnishing, and equipping of the center;
- (2) purchasing any land necessary for the center; and
- (3) employing one (1) or more architects or engineers.

~~(b) If any part of the appropriation made by subsection (a) has not been allotted or encumbered before July 1, 2011, the budget agency may determine that:~~

- ~~(1) the balance of the appropriation is not available for allotment;~~
- ~~(2) the appropriation shall be terminated; and~~
- ~~(3) the balance of the appropriation shall revert to the state general fund.~~

**No further review by the state budget committee or approval by the governor, the state budget agency, or the commission for higher education is necessary to allot the money appropriated for this project. The board of trustees of Vincennes University may enter into the necessary contracts to complete the construction of the center and the budget agency shall allot and pay the appropriation to Vincennes University as needed to meet the terms of the contracts.**

SECTION 41. P.L.234-2007, SECTION 177 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: The trustees of Vincennes University are authorized to acquire, construct, renovate, improve, and equip a multicultural center to be funded from sources other than student fees or state funds or bonds payable from student fees or state funds if the total cost of the project does not exceed five million dollars (\$5,000,000). **No further review by the state budget committee or approval by the governor, the state budget agency, or the commission for higher education is necessary to acquire, construct, renovate, improve and equip this project.**

SECTION 42. P.L.234-2007, SECTION 178 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: (a) There is appropriated to the Indiana University School of Medicine - South Bend ten million dollars (\$10,000,000) from the state general fund for the construction of the Cancer Research Institute. The facility shall be owned and operated by Indiana University School of Medicine - South Bend.

(b) The money appropriated by this SECTION does not revert to the state general fund at the close of any state fiscal year but remains available to Indiana University School of Medicine - South Bend until the purpose for which it was appropriated is fulfilled.

**(c) No further review by the state budget committee or approval by the governor, the state budget agency, or the commission for higher education is necessary to allot the money appropriated for this project. The board of trustees of Indiana University may enter into the necessary contracts to complete the construction of the project and the budget agency shall allot and pay up to the amount of the appropriation to Indiana University as needed to meet the terms of the contracts. The appropriation described in subsection (a) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law. Notwithstanding IC 4-13-2-19, the money appropriated by this SECTION does not revert to the state general fund, the build Indiana fund, or to any other fund at the close of any state fiscal year but remains available until the purposes for which it was appropriated are fulfilled.**

SECTION 43. P.L.234-2007, SECTION 179, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007 (RETROACTIVE)]: SECTION 179. (a) The trustees of the following institutions may issue and sell bonds under IC 21-34 ~~subject to the approvals required by IC 21-33-3~~, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not

1 exceed the total authority listed below for that institution:

2	Indiana University South Bend - Arts Building	
3	Renovation	\$27,000,000
4	Indiana University Bloomington - Cyber	
5	Infrastructure Building	18,300,000
6	Indiana University, Purdue University at	
7	Indianapolis - Neurosciences Research Building	20,000,000
8	Indiana University Southeast Medical	
9	Education Center A & E	1,000,000
10	Indiana State University - Life Sciences/Chemistry	
11	Laboratory Renovations <b>and Satellite Chiller</b>	
12	<b>Capacity</b>	14,800,000
13	Ball State University - Central Campus	
14	Academic Project, Phase I & Utilities	33,000,000
15	Ivy Tech-Fort Wayne Technology Center	
16	and Demolition Costs	26,700,000
17	Ivy Tech - Indianapolis Community College	
18	for the Fall Creek Expansion Project	69,370,000
19	Ivy Tech - Lamkin Center for Instructional	
20	Development and Leadership	1,000,000
21	Ivy Tech - Logansport	16,000,000
22	Ivy Tech - Sellersburg	20,000,000
23	Ivy Tech - Warsaw A & E	1,000,000
24	Ivy Tech - Muncie\Anderson A & E	4,800,000
25	Ivy Tech - Elkhart Phase I	16,000,000
26	Ivy Tech - Greencastle	8,000,000
27	Purdue University Calumet - Gyt Building A & E	2,400,000
28	Purdue University North Central -	
29	Student Services & Recreation Center A & E	1,000,000
30	University of Southern Indiana College of	
31	Business - General Classroom Building	29,900,000
32	Vincennes University - Health and Science	
33	Lab Rehabilitation	2,000,000
34	Indiana University, Purdue University at Fort Wayne	
35	Student Services and Library Complex	24,000,000

36 (b) The trustees of the following institution may issue and sell bonds under IC 21-34 ~~subject to the~~  
 37 ~~approvals required by IC 21-33-3~~, for the following project if the sum of principal costs of any bond  
 38 issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or  
 39 other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that  
 40 institution:

41	Purdue University West Lafayette - Mechanical	
42	Engineering Addition	\$33,000,000

43 The foregoing project is not eligible for fee replacement appropriations.

44 (c) The trustees of the following institution may issue and sell bonds under IC 21-34 ~~subject to the~~  
 45 ~~approvals required by IC 21-33-3~~, for the following project if the sum of principal costs of any bond  
 46 issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or  
 47 other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that

1 institution:

2 Purdue University West Lafayette -

3 Boiler No. 6 \$53,000,000

4 The institution shall invite bids as provided under IC 21-37-3-3. The bids shall be open to inspection by  
5 the public.

6 **(d) No further review by the state budget committee or approval by the governor, the state  
7 budget agency, or the commission for higher education is necessary to issue and sell bonds for the  
8 projects described in subsection (a), (b), or (c).**

9 SECTION 44. P.L.234-2007, SECTION 180 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE  
10 UPON PASSAGE]: (a) The trustees of the following institution may issue and sell bonds under IC 21-34  
11 ~~subject to the approvals required by IC 21-33-3~~; for the following project if the sum of principal costs of  
12 any bond issued, excluding amounts necessary to provide money for debt service reserves, credit  
13 enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority  
14 listed below for that institution:

15 Purdue University West Lafayette -

16 Animal Disease Diagnostic Laboratory (BSL-3) \$30,000,000

17 (b) The Indiana department of administration, acting on behalf of the Indiana state board of animal  
18 health, in recognition of the state board of animal health's statutory functions involving the animal disease  
19 diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with  
20 the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3).

21 **(c) No further review by the state budget committee or approval by the governor, the state  
22 budget agency, or the commission for higher education is necessary to issue and sell bonds for this  
23 project.**

24 SECTION 45. P.L.234-2007, SECTION 181 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE  
25 UPON PASSAGE]: The trustees of Indiana University may issue and sell bonds under IC 21-35 ~~subject~~  
26 ~~to the approvals required under IC 21-33-3~~, to provide funds for the acquisition, renovation, expansion,  
27 and improvements for the new Athletic Facilities (including all related and subordinate components of  
28 the new Athletic facilities) and may undertake the project if the total costs financed by the bond issue,  
29 excluding any amount necessary to provide money for debt service reserved, credit enhancement, or other  
30 costs incidental to the issuance of the bonds, do not exceed forty-five million dollars (\$45,000,000).  
31 Income from the property may include general athletic revenues. **No further review by the state budget  
32 committee or approval by the governor, the state budget agency, or the commission for higher  
33 education is necessary to issue and sell bonds for this project.**

34 SECTION 46. P.L.234-2007, SECTION 183 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE  
35 UPON PASSAGE]: There is appropriated from the state general fund to Ivy Tech Community College  
36 one million six hundred thousand dollars (\$1,600,000) for the purpose of making lease payments for the  
37 Portage Campus beginning July 1, 2008, and ending June 30, 2009. Any unencumbered amount from the  
38 appropriation under this SECTION remaining at the end of a state fiscal year does not revert to the state  
39 general fund but remains available for the purposes of the appropriation in subsequent state fiscal years.  
40 **No further review by the state budget committee or approval by the governor, the state budget  
41 agency, or the commission for higher education is necessary to allot the money appropriated for  
42 this project. The budget agency shall allot and pay the appropriation to Ivy Tech Community  
43 College as needed to meet the terms of the lease payments. The appropriation described in this  
44 SECTION is not subject to transfer to any other fund or to transfer, assignment, or reassignment  
45 for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and  
46 IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.  
47 Notwithstanding IC 4-13-2-19, the money appropriated by this SECTION does not revert to the**

**state general fund, the build Indiana fund, or to any other fund at the close of any state fiscal year but remains available until the purposes for which it was appropriated are fulfilled.**

SECTION 47. P.L.234-2007, SECTION 186 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Notwithstanding SECTION 244 of HEA 1001-2005, the trustees of Purdue University may issue and sell bonds under IC 21-34 ~~subject to the review by the budget committee required by IC 21-33-3~~, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below:

Purdue University North Central Campus

Parking Garage No. 1

8,000,000

**No further review by the state budget committee or approval by the governor, the state budget agency, or the commission for higher education is necessary to issue and sell bonds for this project.**

SECTION 48. P.L.234-2007, SECTION 299 IS AMENDED TO READ AS FOLLOWS. [EFFECTIVE JULY 1, 2007 (RETROACTIVE)]: **(a)** There is appropriated ten million dollars (\$10,000,000) from the build Indiana fund under IC 4-30-17 to the Indiana finance authority to provide funding for the construction or financing of public water supply systems serving Ripley, Decatur, and Jennings counties, beginning July 1, 2007, and ending June 30, 2009.

**(b)** The purposes for which the appropriation **described in subsection (a)** may be used include use of the appropriation by the Indiana finance authority to hire engineers, financial analysts and other experts to investigate problems with the availability or quality of public water and develop proposed solutions.

**(c)** After review by the budget committee the Indiana finance authority may enter into agreements and take any actions necessary to finance projects designed to improve the availability and delivery of water to the public, including the distribution of one (1) or more grants to an entity providing water in any combination of Ripley County, Decatur County, or Jennings County.

**(d)** The appropriation described in subsection (a) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law. Notwithstanding IC 4-13-2-19, the money appropriated by this SECTION does not revert to the state general fund, the build Indiana fund, or any other fund at the close of any state fiscal year but remains available to the Indiana finance authority until the purposes for which it was appropriated are fulfilled. If an action has been taken to transfer the amount of the appropriation out of the build Indiana fund or revert the amount to the build Indiana fund before passage of this act, the budget agency shall take the actions necessary to return the money to the build Indiana fund and make the money available to carry out the purposes of this appropriation.

SECTION 49. [EFFECTIVE UPON PASSAGE] The department of state revenue shall conduct a study of the feasibility of changing the design and method for verifying, tracking, and tracing cigarette stamps (as defined in IC 6-7-1-9), including issues related to the use of electronic cigarette stamp readers, to incorporate the latest technical advances used by other states to reduce counterfeiting and misuse of cigarette stamps. The study must at least:

- (1) describe the changes that could be made;
- (2) describe the sources where necessary products and services could be obtained, including whether there is more than one (1) potential source for necessary products and services;
- (3) described and estimate the capital and operating costs necessary to implement a new system;
- (4) estimate the likely effects on revenue collection and evaluate any other benefits that would accrue from implementing a new system; and
- (5) if beneficial to the state, estimate a schedule on which a conversion could be made and

1 describe any changes in statutory law that would be necessary to implement the changes.  
 2 The department shall pay for the study from unrestricted funds that are otherwise available to the  
 3 department of state revenue. The department of state revenue shall report the results of the study  
 4 to the legislative council in an electronic format under IC 5-14-6 before November 1, 2009.

5 SECTION 50. IC 4-2-6-12, AS AMENDED BY P.L.89-2006, SECTION 12, IS AMENDED TO  
 6 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 12. If the commission finds a violation of  
 7 this chapter, IC 4-2-7, or IC 4-2-8, or a rule adopted under this chapter, IC 4-2-7, or IC 4-2-8, in a  
 8 proceeding under section 4 of this chapter, the commission may take any of the following actions:

9 (1) Impose a civil penalty upon a respondent not to exceed three (3) times the value of any benefit  
 10 received from the violation.

11 (2) Cancel a contract.

12 (3) Bar a person from entering into a contract with an agency or a state officer for a period specified  
 13 by the commission.

14 (4) Order restitution or disgorgement.

15 (5) Reprimand, suspend, or terminate an employee or a special state appointee.

16 (6) Reprimand or recommend the impeachment of a state officer.

17 (7) Bar a person from future state employment as an employee or future appointment as a special  
 18 state appointee.

19 (8) Revoke a license or permit issued by an agency.

20 (9) Bar a person from obtaining a license or permit issued by an agency.

21 (10) Revoke the registration of a person registered as a lobbyist under IC 4-2-8.

22 (11) Bar a person from future lobbying activity with a state officer or agency.

23 **(12) If the violation is a violation described in section 13(a)(4) or 15 of this chapter, impose a**  
 24 **civil penalty not to exceed five hundred dollars (\$500) for each violation.**

25 **A civil penalty imposed under subdivision (12) shall be deposited in the state general fund.**

26 SECTION 51. IC 4-2-6-13, AS AMENDED BY P.L.89-2006, SECTION 13, IS AMENDED TO  
 27 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. (a) Except as provided in subsection  
 28 (b), a state officer, an employee, or a special state appointee shall not retaliate or threaten to retaliate  
 29 against an employee, a former employee, a special state appointee, or a former special state appointee  
 30 because the employee, former employee, special state appointee, or former special state appointee did any  
 31 of the following:

32 (1) Filed a complaint with the commission or the inspector general.

33 (2) Provided information to the commission or the inspector general.

34 (3) Testified at a commission proceeding.

35 **(4) Communicated with a member of the general assembly concerning any matter related to**  
 36 **the duties of the employee, a former employee, a special state appointee, or a former special**  
 37 **state appointee.**

38 (b) A state officer, an employee, or a special state appointee may take appropriate action against an  
 39 employee who took any of the actions listed in subsection (a) if the employee or special state appointee:

40 (1) did not act in good faith; or

41 (2) knowingly or recklessly provided false information or testimony to the commission.

42 (c) A person who violates this section is subject to action under section 12 of this chapter.

43 (d) A person who knowingly or intentionally violates this section commits a Class A misdemeanor.

44 In addition to any criminal penalty imposed under IC 35-50-3, a person who commits a misdemeanor  
 45 under this section is subject to action under section 12 of this chapter.

46 SECTION 52. IC 4-2-6-15 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ  
 47 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 15. (a) Except as provided in subsection (b),**

1 a state officer, an employee, or a special state appointee shall not:

2 (1) withhold any part of an appropriation, fail to allot any part of an appropriation, or  
3 withhold distribution of any part of an allotment; or

4 (2) threaten to withhold any part of an appropriation, fail to allot any part of an  
5 appropriation, or withhold distribution of any part of an allotment;

6 against an employee, a former employee, a special state appointee, a former special state appointee,  
7 or another individual or entity providing or formerly providing services payable from state  
8 appropriations or federal grants to the state if the employee, former employee, special state  
9 appointee, former special state appointee, provider, or former provider fails to acquiesce to a  
10 request of the state officer, employee, or special state employee other than a request to comply with  
11 a law, rule adopted by a state agency under IC 4-22-2, or federal regulation or requirement that  
12 applies to the subject of the request.

13 (b) A state officer, an employee, or a special state appointee may take appropriate action against  
14 an employee or a special state appointee who took any of the actions listed in subsection (a) if the  
15 employee or special state appointee:

16 (1) did not act in good faith; or

17 (2) knowingly or recklessly provided false information or testimony to the commission.

18 (c) A person who violates this section is subject to action under section 12 of this chapter.

19 SECTION 53. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ  
20 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 19. At least quarterly in April, July, November,**  
21 **and January, the budget agency shall report to the legislative council in an electronic format under**  
22 **IC 5-14-6 any:**

23 (1) reversion, reassignment, or transfer of money or appropriations from any fund that has  
24 a dedicated purpose to the state general fund that exceeds two hundred fifty thousand dollars  
25 (\$250,000) and that occurred in the immediately preceding three (3) month period; and

26 (2) reversions, reassignments, or transfers of money or appropriations from any fund that has  
27 a dedicated purpose to the state general fund that the budget agency, state board of finance,  
28 office of management and budget, or any state agency proposes or reasonably believes will  
29 occur in the month of the report or in the following five (5) months and will exceed, in the  
30 aggregate, two hundred fifty thousand dollars (\$250,000).

31 The report must include the name of the affected programs, accounts, and fund center numbers.  
32 The budget agency shall establish and maintain a reporting system for all state agencies that is  
33 sufficient to provide the information required by this section.

34 SECTION 54. IC 4-30-16-3, AS AMENDED BY P.L.146-2008, SECTION 16, IS AMENDED TO  
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: **Sec. 3. (a) The commission shall transfer the**  
36 **surplus revenue in the administrative trust fund as follows:**

37 (1) Before the last business day of January, April, July, and October, the commission shall transfer  
38 to the treasurer of state, for deposit in the Indiana state teachers' retirement fund (IC 5-10.4-2), seven  
39 million five hundred thousand dollars (\$7,500,000). ~~Notwithstanding any other law, including any~~  
40 ~~appropriations law resulting from a budget bill (as defined in IC 4-12-1-2);~~ **After June 30, 2010,**  
41 the money transferred under this subdivision shall be set aside in the pension stabilization fund (IC  
42 5-10.4-2-5) to be used as a credit against the unfunded accrued liability of the pre-1996 account (as  
43 defined in IC 5-10.4-1-12) of the Indiana state teachers' retirement fund. **After June 30, 2010,** the  
44 money transferred is in addition to the appropriation needed to pay benefits for the state fiscal year.

45 (2) Before the last business day of January, April, July, and October, the commission shall transfer  
46 seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the treasurer of  
47 state for deposit in the pension relief fund (IC 5-10.3-11).

48 (3) The surplus revenue remaining in the fund on the last day of January, April, July, and October



after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the treasurer of state for deposit on that day in the build Indiana fund.

(b) The commission may make transfers to the treasurer of state more frequently than required by subsection (a). However, the number of transfers does not affect the amount that is required to be transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and (a)(2) shall be transferred to the build Indiana fund.

SECTION 55. IC 4-31-3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. **Subject to section 14 of this chapter**, the commission may:

(1) adopt rules under IC 4-22-2, including emergency rules under IC 4-22-2-37.1, to implement this article, including rules that prescribe:

(A) the forms of wagering that are permitted;

(B) the number of races;

(C) the procedures for wagering;

(D) the wagering information to be provided to the public;

(E) fees for the issuance and renewal of:

(i) permits under IC 4-31-5;

(ii) satellite facility licenses under IC 4-31-5.5; and

(iii) licenses for racetrack personnel and racing participants under IC 4-31-6;

(F) investigative fees;

(G) fines and penalties; and

(H) any other regulation that the commission determines is in the public interest in the conduct of recognized meetings and wagering on horse racing in Indiana;

(2) appoint employees in the manner provided by IC 4-15-2 and fix their compensation, subject to the approval of the budget agency under IC 4-12-1-13;

(3) enter into contracts necessary to implement this article; and

(4) receive and consider recommendations from an advisory development committee established under IC 4-31-11.

SECTION 56. IC 4-31-3-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. **(a) The following rules are void:**

**(1) 71 IAC 11-1-13(d), as added by the emergency rule adopted by the commission in LSA Document #07-341.**

**(2) Any other emergency or formal rule adopted after May 31, 2007, making the commission's approval of a proposed transfer of an ownership interest in a permit issued under IC 4-31-5 subject to the commission's consideration of the economic benefits realized by the person transferring the ownership interest and the state's receipt of a voluntary or involuntary payment from the person transferring the ownership interest.**

**(b) The commission may not do the following:**

**(1) Impose, charge, or collect by rule a fee that is not authorized by this article on any party to a proposed transfer of an ownership interest in a permit issued under IC 4-31-5.**

**(2) Make the commission's approval of a proposed transfer of an ownership interest in a permit issued under IC 4-31-5 contingent upon the payment of any amount that is not authorized by this article.**

SECTION 57. IC 4-33-4-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 21. (a) A licensed owner or any other person must apply for and receive the commission's approval before:

(1) an owner's license is:

- 1 (A) transferred;
- 2 (B) sold; or
- 3 (C) purchased; or
- 4 (2) a voting trust agreement or other similar agreement is established with respect to the owner's
- 5 license.

6 (b) **Subject to section 24 of this chapter**, the commission shall adopt rules governing the procedure  
 7 a licensed owner or other person must follow to take an action under subsection (a). The rules must  
 8 specify that a person who obtains an ownership interest in a license must meet the criteria of this article  
 9 and any rules adopted by the commission. A licensed owner may transfer an owner's license only in  
 10 accordance with this article and rules adopted by the commission.

11 (c) A licensed owner or any other person may not:

- 12 (1) lease;
- 13 (2) hypothecate; or
- 14 (3) borrow or loan money against;
- 15 an owner's license.

16 (d) A transfer fee is imposed on a licensed owner who purchases or otherwise acquires a controlling  
 17 interest, as determined under the rules of the commission, in a second owner's license. The fee is equal  
 18 to two million dollars (\$2,000,000). The commission shall collect and deposit a fee imposed under this  
 19 subsection in the state general fund.

20 **SECTION 58. IC 4-33-4-24 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ**  
 21 **AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 24. (a) The following rules are void:**

- 22 (1) **An emergency rule adopted by the commission on April 21, 2005, under Indiana gaming**
- 23 **commission resolution 2005-17 concerning the imposition of a transfer fee on the transfer of**
- 24 **an ownership interest in a riverboat owner's license or an operating permit.**
- 25 (2) **Any other rule adopted after April 1, 2005, that establishes a transfer fee for the transfer**
- 26 **of an ownership interest in a riverboat owner's license or an operating permit.**
- 27 (3) **An emergency rule adopted by the commission after June 7, 2007, under Indiana gaming**
- 28 **commission resolution 2007-56 in which the commission's approval of a proposed transfer of**
- 29 **an ownership interest in a riverboat owner's license is made subject to the commission's**
- 30 **consideration of the economic benefits realized by the person transferring the ownership**
- 31 **interest and the state's receipt of a voluntary or involuntary payment from the person**
- 32 **transferring the ownership interest.**
- 33 (4) **Any other emergency or formal rule adopted by the commission after May 31, 2007,**
- 34 **concerning the subject matter described in subdivision (3).**

35 (b) **The commission may not do the following:**

- 36 (1) **Impose by rule a fee that is not authorized by this article on any party to a proposed**
- 37 **transfer of an ownership interest in a riverboat owner's license or an operating permit.**
- 38 (2) **Make the commission's approval of a proposed transfer of an ownership interest in a**
- 39 **riverboat owner's license or an operating permit contingent upon the payment of any amount**
- 40 **that is not authorized by this article.**

41 **SECTION 59. IC 4-35-4-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ**  
 42 **AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. The commission may not do the following:**

- 43 (1) **Impose, charge, or collect by rule a fee that is not authorized by this article on any party**
- 44 **to a proposed transfer of an ownership interest in a license issued under IC 4-35-5.**
- 45 (2) **Make the commission's approval of a proposed transfer of an ownership interest in a**
- 46 **license issued under IC 4-35-5 contingent upon the payment of any amount that is not**
- 47 **authorized by this article.**

48 **SECTION 60. IC 5-10.4-2-5, AS ADDED BY P.L.2-2006, SECTION 28, IS AMENDED TO READ**

AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 5. (a) The pension stabilization fund is established. The pension stabilization fund is a part of the pre-1996 account and shall be administered by the board in accordance with the powers and duties granted to the board by IC 5-10.4-3-6, IC 5-10.4-3-8, and IC 5-10.4-3-10 through IC 5-10.4-3-14.

(b) The following shall be deposited in the pension stabilization fund:

(1) Amounts allocated **before July 1, 2009**, to the pension stabilization fund under IC 4-30-16-3.

(2) A part of the employer reserve balance as determined by the budget director so that the employer reserve is sufficient for the cash flow needs.

(3) Other amounts appropriated to the pension stabilization fund by the general assembly.

(c) Payments from the pension stabilization fund must equal the pre-1996 account liabilities for the current fiscal year minus the prior year's state general fund payments for the pre-1996 account multiplied by the pension stabilization percentage set forth in subsection (d).

(d) The pension stabilization percentage is one hundred ~~six~~ **four** percent (~~106%~~; **(104%)**). The budget agency, after review by the budget committee and with the approval of the governor, may change the pension stabilization percentage so that the present value of future payments from the fund equal the fund's balance plus the present value of future receipts to the fund, but the payments may not allow the fund balance to be negative.

(e) Money in the pension stabilization fund at the end of a state fiscal year does not revert to the state general fund.

SECTION 61. IC 6-1.1-46 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]:

**Chapter 46. Circuit Breaker Replacement Grant**

**Sec. 1. This chapter applies to a taxing unit other than a school corporation.**

**Sec. 2. As used in this chapter, "circuit breaker replacement amount" refers to the amount determined under section 9 of this chapter.**

**Sec. 3. As used in this chapter, "credit" refers to a credit granted under IC 6-1.1-20.6.**

**Sec. 4. As used in this chapter, "essential services" refers to the following:**

(1) Public safety (as defined in IC 6-3.5-6-31).

(2) Collection, processing, and disposition of storm water, waste substances, and domestic or sanitary sewage, and establishment, maintenance, and operation of sewage works (as defined in IC 36-9-1-8).

(3) Establishment, maintenance, and operation of waterworks.

(4) Collection and disposal of trash, garbage, and solid waste (as defined in IC 36-9-30-2) and the establishment, maintenance, and operation of facilities for the collection and disposal of trash, garbage, and solid waste.

**Sec. 5. As used in this chapter, "grant" refers to a grant distributed under this chapter from the state to a taxing unit.**

**Sec. 6. If property taxes are first due and payable in a year as a result of property taxes imposed for more than one (1) March 1 assessment date, the calculations under sections 8 and 8 of this chapter shall be made separately for property taxes imposed for each March 1 assessment date and the related January 15 assessment date.**

**Sec. 7. Notwithstanding any other law, a taxing unit is eligible for a grant under this chapter in a particular year if for that year the total property tax revenue of the taxing unit is expected to be reduced by more than twenty percent (20%) because of the application of credits to property taxes first due and payable in that year regardless of the assessment date for which the property taxes were imposed.**

**Sec. 8. The amount of the grant to which a taxing unit is entitled for a particular year is equal to the circuit breaker replacement amount for the taxing unit for that year**

1       **Sec. 9. A circuit breaker replacement amount for a year is equal to ninety percent (90%) of the**  
 2 **total amount by which the property tax levy imposed and budgeted by a taxing unit for essential**  
 3 **services was reduced by credits granted from property taxes first due and payable in the year.**

4       **Sec. 10. The budget agency shall administer the grant program.**

5       **Sec. 11. (a) Not later than July 15, 2009, and May 1 of each subsequent year, the budget agency**  
 6 **shall certify to each taxing unit an initial estimate of the circuit breaker replacement amount**  
 7 **attributable to each taxing unit for the year.**

8       **(b) Not later than November 1 of a year, the budget agency shall certify to the budget agency a**  
 9 **final estimate of the circuit breaker replacement amount attributable to each taxing unit for the**  
 10 **year.**

11       **(c) The budget agency shall compute an amount certified under this section using the best**  
 12 **information available to the budget agency at the time the certification is made.**

13       **Sec. 12. Subject to section 13 of this chapter, the budget agency shall distribute a grant to an**  
 14 **eligible taxing unit equal to fifty percent (50%) of the estimated circuit breaker replacement**  
 15 **amount of a taxing unit for the year in two (2) installments. An installment shall be paid not later**  
 16 **than:**

17       **(1) June 20; and**

18       **(2) December 20;**  
 19 **of the year.**

20       **Sec. 13. (a) In 2009, the first installment required under section 12(1) of this chapter shall be paid**  
 21 **not later than August 15, 2009.**

22       **(b) Based on the final estimate of the circuit breaker replacement amount certified by the budget**  
 23 **agency, the budget agency shall settle any overpayment or underpayment of circuit breaker**  
 24 **replacement amounts to a taxing unit. The budget agency may offset overpayments of circuit**  
 25 **breaker replacement amounts to a taxing unit against subsequent distributions of grants under this**  
 26 **chapter or other money due from the state to the taxing unit.**

27       **Sec. 14. Grants may be used for any purpose for which the property tax revenues being replaced**  
 28 **could have been used.**

29       **Sec. 15. There is annually appropriated a sufficient amount to the budget agency from the state**  
 30 **general fund to make the distributions required by this chapter.**

31       **SECTION 62. IC 6-9-7-7, AS AMENDED BY P.L.96-2008, SECTION 2, IS AMENDED TO READ**  
 32 **AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 7. (a) The county treasurer shall establish an**  
 33 **innkeeper's tax fund. The treasurer shall deposit in that fund all money received under section 6 of this**  
 34 **chapter that is attributable to an innkeeper's tax rate that is not more than five percent (5%).**

35       **(b) Money in the innkeeper's tax fund shall be distributed as follows:**

36       **(1) Thirty percent (30%) shall be distributed to the department of natural resources for the**  
 37 **development of projects in the state park on the county's largest river, including its tributaries.**

38       **(2) Forty percent (40%) shall be distributed to the commission to carry out its purposes, including**  
 39 **making any distributions or payments to the Lafayette - West Lafayette Convention and Visitors**  
 40 **Bureau, Inc.**

41       **(3) Ten percent (10%) shall be distributed to a community development corporation that serves a**  
 42 **metropolitan area in the county that includes:**

43       **(A) a city having a population of more than fifty-five thousand (55,000) but less than fifty-nine**  
 44 **thousand (59,000); and**

45       **(B) a city having a population of more than twenty-eight thousand seven hundred (28,700) but**  
 46 **less than twenty-nine thousand (29,000);**

47       **for the community development corporation's use in tourism, recreation, and economic development**  
 48 **activities.**

(4) Ten percent (10%) shall be distributed to:

**(A) the department of natural resources for the purpose of paying any:**

**(ii) costs associated with the financing and construction of a swimming pool at Prophetstown State Park; or**

**(ii) refund bonds issued, leases entered into, or other obligations incurred in connection with the construction of a swimming pool at Prophetstown State Park so long as any bonds issued, leases entered into, or other obligations incurred to refund bonds or retire other obligations do not extend the date that the previous bonds, leases, or other obligations will be completely paid;**

**beginning July 1, 2009, until the last of the bonds, leases, or other obligations are completely paid; and**

**(B) thereafter to Historic Prophetstown to be used by Historic Prophetstown for carrying out its purposes.**

(5) Ten percent (10%) shall be distributed to the Wabash River Enhancement Corporation to assist the Wabash River Enhancement Corporation in carrying out its purposes. Money distributed under this subdivision may not be used to pay any:

(A) employee salaries; or

(B) other ongoing administrative or operating costs; of the Wabash River Enhancement Corporation.

(c) An advisory commission consisting of the following members is established:

(1) The director of the department of natural resources or the director's designee.

(2) The public finance director or the public finance director's designee.

(3) A member appointed by the Native American Indian affairs commission.

(4) A member appointed by Historic Prophetstown.

(5) A member appointed by the community development corporation described in subsection (b)(2)(B).

(6) A member appointed by the Wabash River Enhancement Corporation.

(7) A member appointed by the commission.

(8) A member appointed by the county fiscal body.

(9) A member appointed by the town board of the town of Battleground.

(10) A member appointed by the mayor of the city of Lafayette.

(11) A member appointed by the mayor of the city of West Lafayette.

(d) The following apply to the advisory commission:

(1) The governor shall appoint a member of the advisory commission as chairman of the advisory commission.

(2) Six (6) members of the advisory commission constitute a quorum. The affirmative votes of at least six (6) advisory commission members are necessary for the advisory commission to take official action other than to adjourn or to meet to hear reports or testimony.

(3) The advisory commission shall make recommendations concerning the use of any proceeds of bonds issued to finance the development of Prophetstown State Park.

(4) Members of the advisory commission who are state employees:

(A) are not entitled to any salary per diem; and

(B) are entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and to reimbursement for other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(e) The Indiana finance authority, in its capacity as the recreational development commission, may

1 issue bonds for the development of Prophetstown State Park under IC 14-14-1.

2 SECTION 63. IC 7.1-4-8-2, AS AMENDED BY P.L.234-2007, SECTION 274, IS AMENDED TO  
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 2. The monies deposited in the postwar  
4 construction fund shall be used for construction ~~by the state for the use~~ of:

- 5 (1) penal, benevolent, charitable and educational institutions of the state;
- 6 (2) public safety projects of the state; ~~and~~
- 7 (3) **facilities for the activities of state agencies or branches of state government; and**
- 8 (4) municipal water and sewer infrastructure improvements necessary or useful for an institution or  
9 project described in subdivision (1) ~~or~~ (2), **or (3).**

10 SECTION 64. IC 9-25-9-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,  
11 2009 (RETROACTIVE)]: Sec. 7. (a) The financial responsibility compliance verification fund is  
12 established to defray expenses incurred by the bureau in verifying compliance with financial  
13 responsibility requirements under this chapter.

14 (b) The expenses of administering the fund shall be paid from money in the fund.

15 (c) The sources of money for the fund are as follows:

- 16 (1) The portion of the driving license reinstatement fee that is to be deposited in the fund under  
17 IC 9-29-10-1.
- 18 (2) Accrued interest and other investment earnings of the fund.
- 19 (3) Appropriations made by the general assembly.
- 20 (4) Gifts and donations from any person to the fund.

21 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the  
22 obligations of the fund in the same manner as other public funds may be invested.

23 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.  
24 **Notwithstanding IC 4-9.1-1-7, IC 4-12-1-12, or IC 4-13-2-23, money in the fund is not subject to**  
25 **transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose**  
26 **except as necessary to carry out the purposes of the fund described in this section. A transfer,**  
27 **assignment, or reassignment made after December 31, 2008, that does not comply with this**  
28 **subsection shall be returned to the fund for the purposes of the fund.**

29 SECTION 65. IC 9-29-14-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,  
30 2009 (RETROACTIVE)]: Sec. 3. Money in the fund at the end of a state fiscal year does not revert to the  
31 state general fund. **Notwithstanding IC 4-9.1-1-7, IC 4-12-1-12, or IC 4-13-2-23, money in the fund**  
32 **is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other**  
33 **use or purpose except as necessary to carry out the purposes of the fund described in sections 1 and**  
34 **4 of this chapter. A transfer, assignment, or reassignment made after December 31, 2008, that does**  
35 **not comply with this subsection shall be returned to the fund for the purposes of the fund.**

36 SECTION 66. IC 12-15-12-4.5, AS ADDED BY P.L.101-2005, SECTION 2, IS AMENDED TO  
37 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 4.5. A managed care provider's contract or  
38 provider agreement with the office ~~may~~ **must** include a prescription drug program, subject to  
39 IC 12-15-5-5, IC 12-15-35, and IC 12-15-35.5.

40 SECTION 67. IC 12-15-44.2-4, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ  
41 AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 4. (a) The plan must include the following in a manner  
42 and to the extent determined by the office:

- 43 (1) Mental health care services.
- 44 (2) Inpatient hospital services.
- 45 (3) Prescription drug coverage.
- 46 (4) Emergency room services.
- 47 (5) Physician office services.

1 (6) Diagnostic services.

2 (7) Outpatient services, including therapy services.

3 (8) Comprehensive disease management.

4 (9) Home health services, including case management.

5 (10) Urgent care center services.

6 (11) Preventative care services.

7 (12) Family planning services:

8 (A) including contraceptives and sexually transmitted disease testing, as described in federal  
9 Medicaid law (42 U.S.C. 1396 et seq.); and

10 (B) not including abortion or abortifacients.

11 (13) Hospice services.

12 (14) Substance abuse services.

13 **(15) Chiropractic services.**

14 (b) The plan must do the following:

15 (1) Offer coverage for dental and vision services to an individual who participates in the plan.

16 (2) Pay at least fifty percent (50%) of the premium cost of dental and vision services coverage  
17 described in subdivision (1).

18 (c) An individual who receives the dental or vision coverage offered under subsection (b) shall pay  
19 an amount determined by the office for the coverage. The office shall limit the payment to not more than  
20 five percent (5%) of the individual's annual household income. The payment required under this  
21 subsection is in addition to the payment required under section 11(b)(2) of this chapter for coverage under  
22 the plan.

23 (d) Vision services offered by the plan must include services provided by an optometrist.

24 (e) The plan must comply with any coverage requirements that apply to an accident and sickness  
25 insurance policy issued in Indiana.

26 (f) The plan may not permit treatment limitations or financial requirements on the coverage of mental  
27 health care services or substance abuse services if similar limitations or requirements are not imposed on  
28 the coverage of services for other medical or surgical conditions.

29 SECTION 68. IC 12-15-44.2-17, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO  
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 17. (a) The Indiana check-up plan trust fund  
31 is established for the following purposes:

32 (1) Administering a plan created by the general assembly to provide health insurance coverage for  
33 low income residents of Indiana under this chapter.

34 (2) Providing copayments, preventative care services, and premiums for individuals enrolled in the  
35 plan.

36 (3) Funding tobacco use prevention and cessation programs, childhood immunization programs, and  
37 other health care initiatives designed to promote the general health and well being of Indiana  
38 residents.

39 **(4) In the state fiscal year beginning July 1, 2009, and ending June 30, 2010, funding a state**  
40 **retiree health plan under IC 5-10-8.5.**

41 **(5) In the state fiscal year beginning July 1, 2009, and ending June 30, 2010, distributions to**  
42 **disproportionate share providers described in IC 12-15-16-1(a), IC 12-15-16-1(b), or**  
43 **IC 12-15-16-1(c).**

44 The fund is separate from the state general fund.

45 (b) The fund shall be administered by the office of the secretary of family and social services.

46 (c) The expenses of administering the fund shall be paid from money in the fund.

47 (d) The fund shall consist of the following:

1 (1) Cigarette tax revenues designated by the general assembly to be part of the fund.

2 (2) Other funds designated by the general assembly to be part of the fund.

3 (3) Federal funds available for the purposes of the fund.

4 (4) Gifts or donations to the fund.

5 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
6 obligations of the fund in the same manner as other public money may be invested.

7 (f) Money must be appropriated before funds are available for use.

8 (g) Money in the fund does not revert to the state general fund at the end of any fiscal year.

9 (h) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,  
10 assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any  
11 other state agency.

12 SECTION 69. IC 20-19-3-9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ  
13 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 9. Beginning with the school year beginning**  
14 **July 1, 2009, the department shall obtain and maintain student test number information in a**  
15 **manner and form that permits any person who is authorized to review the information, to:**

16 (1) **access the information at any time; and**

17 (2) **accurately determine:**

18 (A) **where each student is enrolled and attending classes; and**

19 (B) **the number of students enrolled in a school corporation or charter school and residing**  
20 **in the area served by a school corporation;**

21 **as of any date after June 30, 2009, occurring prior to two (2) regular instructional days before**  
22 **the date of the inquiry.**

23 **Each school corporation and charter school shall provide the information to the department in the**  
24 **form and on a schedule that permits the department to comply with this section. The department**  
25 **shall provide technical assistance to school corporations and charter schools to assist school**  
26 **corporations and charter schools in complying with this section.**

27 SECTION 70. IC 20-40-8-19, AS AMENDED BY P.L.146-2008, SECTION 528, IS AMENDED TO  
28 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 19. Money in the fund  
29 may be used to pay for up to one hundred percent (100%) of the following costs of a school corporation:

30 (1) Utility services.

31 (2) Property or casualty insurance.

32 (3) Both utility services and property or casualty insurance.

33 A school corporation's expenditures under this section may not exceed ~~in 2008 and in 2009 three and~~  
34 **2010 five** and five-tenths percent (~~3.5%~~) (**5.5%**) of the school corporation's 2005 calendar year  
35 distribution.

36 SECTION 71. IC 21-18-6-1, AS ADDED BY P.L.234-2007, SECTION 75, IS AMENDED TO READ  
37 AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. The general purposes of the commission are the  
38 following:

39 (1) **Advise the governor, budget agency, or the general assembly concerning a plan for and**  
40 **coordinate coordination of** Indiana's state supported system of postsecondary education.

41 (2) **Review and make recommendations to the governor, budget agency, or the general**  
42 **assembly concerning** appropriation requests of state educational institutions.

43 (3) **Make recommendations to the governor, budget agency, or the general assembly concerning**  
44 **postsecondary education.**

45 (4) **Perform other functions assigned by the governor or the general assembly, except those functions**  
46 **specifically assigned by law to the commission for career and technical education.**

47 SECTION 72. IC 21-18-6-6 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ



AS FOLLOWS [EFFECTIVE JULY 1, 2009]: **Sec. 6. The commission is a non-binding advisory body that has only the specific powers granted by statute.**

SECTION 73. IC 21-18-8-1, AS ADDED BY P.L.2-2007, SECTION 259, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. The commission may develop **and** update ~~and implement~~ a long range plan for postsecondary education.

SECTION 74. IC 21-18-9-5, AS ADDED BY P.L.2-2007, SECTION 259, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 5. The commission may ~~approve or disapprove~~ **review and make recommendations to state educational institutions, the governor, the budget agency, and the general assembly concerning the:**

- (1) establishment of any new branches, regional or other campuses, or extension centers;
- (2) establishment of any new college or school; or
- (3) offering on any campus of any:
  - (A) additional associate, baccalaureate, or graduate degree; or
  - (B) additional program of two (2) semesters or their equivalent in duration leading to a certificate or other indication of accomplishment.

SECTION 75. IC 21-41-2-2, AS ADDED BY P.L.2-2007, SECTION 282, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 2. After March 29, 1971, a state educational institution may not:

- (1) establish any new branch, regional campus, or extension center;
- (2) establish any new or additional academic college or school; or
- (3) offer any:
  - (A) new associate, baccalaureate, or graduate degree; or
  - (B) additional program of two (2) semesters or an equivalent duration leading to a certificate or other indication of accomplishment;

without the ~~approval~~ **review** of the commission for higher education or without specific authorization by the general assembly.

SECTION 76. IC 21-42-5-3, AS ADDED BY P.L.2-2007, SECTION 283, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 3. The commission for higher education shall ~~exercise its powers and duties under this chapter to facilitate the use of:~~ **encourage state educational institutions to participate in recognizing the**

- (1) the core transfer library at state educational institutions; and
- (2) articulation degree programs at Ivy Tech Community College and Vincennes University.

SECTION 77. IC 21-42-5-5, AS ADDED BY P.L.2-2007, SECTION 283, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 5. The commission for higher education shall adopt **nonbinding** rules under IC 4-22-2 and prescribe **nonbinding** procedures to facilitate the use of the core transfer library, including designating courses in the course transfer library in the materials that colleges and universities use to communicate widely with students, such as online catalogs and course schedules.

SECTION 78. IC 21-42-5-6, AS ADDED BY P.L.2-2007, SECTION 283, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 6. The commission for higher education shall adopt **nonbinding** rules under IC 4-22-2 and prescribe **nonbinding** procedures to facilitate the use of the articulation degree programs at Ivy Tech Community College and Vincennes University.

SECTION 79. IC 21-43-4-20, AS ADDED BY P.L.2-2007, SECTION 284, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 20. The:

- (1) Indiana state board of education; and
- (2) commission for higher education;

shall adopt **nonbinding** rules under IC 4-22-2 to carry out this chapter.

SECTION 80. IC 22-4-10-4.6 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO

1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: **Sec. 4.6. (a) The unemployment insurance**  
 2 **solvency fund is established for the purpose of repaying advances, including interest on the**  
 3 **advances, made to the state from the federal unemployment account in the federal unemployment**  
 4 **trust fund under 42 U.S.C. 1321. The fund shall be administered by the department.**

5 **(b) Money received by the department from the unemployment insurance surcharge for the**  
 6 **purposes described in section 4.5(d)(1) shall be deposited in the fund for the purposes of the fund.**

7 **(c) The treasurer of state shall invest the money in the fund not currently needed to meet the**  
 8 **obligations of the fund in the same manner as other public money may be invested. Interest that**  
 9 **accrues from these investments shall be deposited in the fund.**

10 **(d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.**

11 SECTION 81. IC 33-37-5-21, AS AMENDED BY P.L.234-2007, SECTION 69, IS AMENDED TO  
 12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 21. (a) This section applies to all civil,  
 13 criminal, infraction, and ordinance violation actions.

14 **(b) The clerk shall collect a ~~seven dollar (\$7)~~ an automated record keeping fee in the following**  
 15 **amounts:**

16 **(1) Seven dollars (\$7) after June 30, 2003, and before July 1, ~~2011~~ 2009.**

17 **(2) ~~Four Ten dollars (\$4)~~ (\$10) after June 30, ~~2011~~ 2009, and before July 1, 2013.**

18 **(3) Seven dollars (\$7) after June 30, 2013.**

19 SECTION 82. P.L.246-2005, SECTION 259, IS REPEALED [EFFECTIVE UPON PASSAGE].

20 SECTION 83. [EFFECTIVE UPON PASSAGE] **(a) The publisher of the Indiana Administrative**  
 21 **Code and Indiana Register shall remove any rule voided by this act from the Indiana**  
 22 **Administrative Code.**

23 **(b) The treasurer of state shall refund any amount paid to the state under the authority of a rule**  
 24 **voided by this act.**

25 **(c) This SECTION expires January 1, 2009.**

26 SECTION 84. IC 5-28-30-17, AS ADDED BY P.L.162-2007, SECTION 25, IS AMENDED TO  
 27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 17. **(a)** To further the purposes of this chapter,  
 28 and in addition to the corporation's other powers under this chapter, the corporation may, upon a written  
 29 finding as described in section 10 of this chapter, make direct loans from money in the guaranty fund to  
 30 or for the benefit of:

31 **(1) any industrial development project, mining operation, or agricultural operation that involves the**  
 32 **processing of agricultural products; or**

33 **(2) a supplier, contractor, or subcontractor for an industrial development project for which:**

34 **(A) bankruptcy was declared with respect to the project before January 1, 2009;**

35 **(B) the estimated value of the project or operation before bankruptcy was declared was at**  
 36 **least five hundred million dollars (\$500,000,000); and**

37 **(C) the estimated number of employees upon completion the project or operation was**  
 38 **expected to be at least one thousand two hundred (1,200) persons;**

39 upon the terms and conditions that the corporation prescribes.

40 **(b) Loans made under this section are subject to the following conditions:**

41 **(1) A new or additional loan may not be made if the loan would cause the then outstanding total**  
 42 **guarantee obligations with respect to all loans and leases guaranteed under this section and the other**  
 43 **provisions of this chapter to exceed eight (8) times the amount of money then in the guaranty fund,**  
 44 **or would cause the then outstanding total principal balance of all loans made under this section and**  
 45 **then owing to the corporation to exceed twenty percent (20%) of the amount of money then in the**  
 46 **guaranty fund.**

47 **(2) The principal amount of such a loan to or for the benefit of a project or operation may not exceed**

1 one million dollars (\$1,000,000), less the then outstanding total guarantee obligations with respect  
 2 to any loans or leases guaranteed under this chapter to or for the benefit of that project or operation.

3 (3) With respect to any loan made under this section, a loan agreement with the corporation must  
 4 contain the following terms:

5 (A) A requirement that the loan proceeds be used for specified purposes consistent with and in  
 6 furtherance of the purposes of the corporation under this chapter.

7 (B) The term of the loan, which may not be later than twenty (20) years from the date of the loan.

8 (C) The repayment schedule.

9 (D) The interest rate or rates of the loan, which may include variations in the rate, but which may  
 10 not be less than the amount necessary to cover all expenses of the corporation in making the loan.

11 (E) Any other terms and provisions that the corporation requires.

12 (4) A loan agreement under this section may also contain a requirement that the loan be insured  
 13 directly or indirectly by a loan insurer or be guaranteed by a loan guarantor, and a requirement of  
 14 any other type or types of security or collateral that the corporation considers reasonable or  
 15 necessary.

16 (5) A loan made under this section may be sold by the corporation, and the corporation may permit  
 17 other lenders to participate in a loan made under this section, at the time or times and upon the terms  
 18 and conditions that the corporation considers reasonable or necessary. A loan sold or in which other  
 19 lenders participate may be guaranteed by the corporation, upon terms and conditions established by  
 20 the corporation.

21 **SECTION 85. An emergency is declared for this act.**

(Reference is to HB 1001 as introduced.)

**and when so amended that said bill do pass.**

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Representative Crawford